

Grayson County

Grayson County
Board of Supervisors



Commonwealth
of Virginia

RESOLUTION

A RESOLUTION ADOPTING THE BUDGET FOR THE COUNTY OF GRAYSON, VIRGINIA FOR THE FISCAL YEAR OF JULY 1, 2024, THROUGH JUNE 30, 2025 APPROPRIATING FUNDS FOR ALL CONTEMPLATED EXPENSES OF THE COUNTY FOR THE FISCAL YEAR AND PLACING LEVIES UPON ALL REAL ESTATE, PERSONAL PROPERTY, MACHINERY & TOOLS, MERCHANT'S CAPITAL, AND ALL OTHER LEVIES AND FEES AS PREVIOUSLY IMPOSED OR MODIFIED BY THE BOARD

WHEREAS, pursuant to Chapter 25 of Title 15.2 of the Code of Virginia, the Grayson County Board of Supervisors has prepared a budget for this county setting forth the contemplated expenditures and the aggregate amount to be appropriated for the current year; and,

WHEREAS, notice and publication and synopsis to the same were published in the newspaper of general circulation in Grayson County, Virginia, and at least one public hearing was held at least seven days prior to the approval of the budget as provided by Section 15.2-2506 of the Code of Virginia; and,

NOW, THEREFORE, BE IT RESOLVED AND ENACTED by the Board, after due notice, public hearing and mature consideration of the said budget, that the attached budget be, and is hereby adopted as the budget of the County of Grayson for the Fiscal Year beginning July 1, 2024, and ending June 30, 2025.

NOW, THEREFORE, BE IT FURTHER RESOLVED AND ENACTED that there is hereby levied a tax of \$0.54 on each \$100.00 of assessed value of real estate and improvements situated thereon in the County and a tax of \$2.25 per \$100.00 on assessed value of tangible personal property and a fee of \$25.00 per vehicle assessed by the County and segregated pursuant to Title 15.2, Chapter 25 of the Code of Virginia, and amendments thereto including tangible personal property of public utilities located and doing business within the County and upon all other properties subject to taxation by the County and herein otherwise provided for; a tax of \$1.75 per \$100.00 of assessed value on machinery and tools; and \$6.70 per \$100.00 of assessed value on merchant's capital.

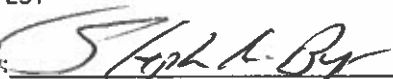
NOW, THEREFORE, BE IT FURTHER RESOLVED AND ENACTED by the Board that all other assessments, taxes, and fees previously imposed by the County unless repealed are again levied, assessed, and imposed as set forth previously by the Board and shall remain in full force and effect until changed by the Board.

THIS RESOLUTION of the Board shall be effective July 1st, 2024.

Adopted the 13th day of June 2024, in the County of Grayson, Virginia.

By: 
R. Brantley Ivey, Chairman
Grayson County Board of Supervisors

ATTEST

By: 
Stephen A. Boyer, Clerk
Grayson County Board of Supervisors

CERTIFICATE OF VOTES

The record of the roll-call vote by the members of the Grayson County Board of Supervisors on the foregoing Resolution, duly adopted upon a roll-call vote at a public meeting held on June 13th, 2024, as follows:

<u>Name</u>	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Absent</u>
R. Brantley Ivey	✓			
Michael S. Hash	✓			
Tracy A. Anderson	✓			
Mary E. Dickenson Tomlinson	✓			
Mitchell D. Cornett	✓			

BUDGET ADVERTISEMENT
COUNTY OF GRAYSON, VIRGINIA
- Fiscal Year 2024-2025 -

The budget synopsis is prepared and published for informative and fiscal planning purposes only. The budget is for the fiscal year commencing July 1, 2024, and ending June 30, 2025. The inclusion in the budget of any item or items does not constitute an obligation on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. The budget has been prepared based on estimates and requests submitted to the Board of Supervisors by officers and department heads of the County. There is no allocation or designation of any funds of this County for any purpose until such time as there has been an appropriation for that purpose by the Board of Supervisors. **The Grayson County Board of Supervisors will convene a public hearing on Thursday, May 23, 2025, at 3:05 p.m., or as soon thereafter as it may be heard, in the Boardroom of the Grayson County Courthouse, 129 Davis Street, Independence, Virginia to receive comments regarding the following proposed budget for Fiscal Year 2024-2025. Anyone wishing to comment must be present at the hearing or written comments may be submitted to the County Administrator prior to the hearing at P.O. Box 217, Independence, VA 24348.**

**REVENUE ESTIMATES
FISCAL YEAR 2024-2025**

General Fund - From Local Sources	21,459,336
General Fund - From State Sources	7,432,002
General Fund - From Federal Sources	379,790
Total General Fund Revenues	29,271,128
Law Library	7,000
Alcohol Safety Action Program	325,462
PSA Program	456,556
Restricted Funds – DARE	4,000
Restricted Funds – Federal Relief (ARPA)	1,950,286
Restricted Funds -Economic Development Authority	824,000
Restricted Funds – Network Authority	2,509,500
Restricted Funds – Capital Improvements (CIP & Bay)	300,000

**EXPENDITURES ESTIMATES
FISCAL YEAR 2024-20254**

Board of Supervisors	68,665
County Administrator	826,884
Personnel Contingency	185,000
Legal/Audit Services	209,550
Commissioner of Revenue	316,861
Treasurer	336,230
Information Technology	417,731
General Registrar & Electoral Board	290,307
Circuit Court Judge’s Office	20,100
District Court	7,720
Magistrate	1,450
Juvenile Court Services	90,556

Clerk of Circuit Court	537,135
Juvenile Community Corrections	98,000
Commonwealth's Attorney	569,971
Victim Witness	84,126
Law Enforcement	3,018,994
Emergency Operations	2,231,258
Care of Prisoners	936,408
Day Report	83,651
Building Inspection	213,024
Animal Control	149,919
Refuse Disposal	435,000
Refuse Collection	1,094,170
Recycling	193,918
Maintenance – All Co Properties	663,114
Local Health Department	180,000
Social Services	3,576,718
District III Coop	15,207
Child Services Act	700,000
Community College	18,836
Recreational Park	473,813
Regional Library	400,000
Economic Dev – Agriculture	115,244
GATE Center	34,430
Planning Commission	28,750
Zoning / Planning Dept	138,949
Local Support	120,000
Agriculture Agent	92,958
Enhanced 911 Commission	255,983
Airport	56,560
Soil Conservation	6,000
Economic Development	236,982
Other Community Development	663,653
Tourism	231,460
Transfers – School (RLE)	6,643,491
Transfers – School (Debt Service)	1,243,996
Transfers - School (Above RLE)	585,000
Transfers – non-departmental	373,356
Total General Fund Expenditures	29,271,128
Law Library	7,000
Alcohol Safety Action Program	325,462
Public Service Authority	456,566
Restricted Funds - DARE	4,000
Restricted Funds - Fed Relief (ARPA)	1,950,286
Restricted Funds – Economic Development Authority	824,000
Restricted Funds – Network Authority	2,509,500
Restricted Funds – Capital Improvement (CIP & Bay)	300,000

The Board of Supervisors of the County of Grayson, Virginia, hereby proposes the following in taxes for Fiscal Year 2024-2025 as follows: **\$0.54** (fifty-four cents) per \$100 (one hundred dollars) of assessed valuation as of January 1, 2024 on all taxable real estate located in Grayson County; a levy of **\$2.25** (two dollars and twenty-five cents) per \$100 (one hundred dollars) of assessed valuation of personal property located in Grayson County on January 1, 2025; a levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of machine & tools located in Grayson County on January 1, 2025 and a levy of \$6.70 (six dollars and seventy cents) per \$100 (one hundred dollars) of assessed valuation of merchant's capital located in Grayson County on January 1, 2025. The respective levies hereby ordered being also applicable to the real estate and tangible personal property of public service corporations, based upon the assessment as fixed by the State Corporation Commission, and duly certified. A copy of the proposed General Operating Budget along with copies of the proposed budgets of the other funds is available for public inspection at the County Administrator's Office during normal working hours.

