



GRAYSON COUNTY BOARD OF SUPERVISORS

**TUESDAY, MAY 23, 2024, AT 3:00 P.M.
GRAYSON COUNTY COURT HOUSE, GRAYSON COUNTY, VA**

AGENDA

3:00 CALL TO ORDER **The Honorable R. Brantley Ivey, Chair**

OPENING BUSINESS

- Invocation
- Pledge of Allegiance
- Approval of Agenda

3:05 PUBLIC HEARING

- To receive public comment on the proposed budget for Fiscal Year 2024 – Fiscal Year 2025

3:10 NEW BUSINESS

- Convenience Center Discussion
- School Budget Discussion

3:30 BUDGET WORKSESSION

- Final work session for FY 24-25 Budget

ADJOURN

- MEETING DECORUM

All official meetings conducted within these chambers are to be observed by the following decorum:

- Behavior during all official meetings shall be consistent with the behavior exercised in any court or legislative room found within the Commonwealth of Virginia; and,
- There shall be no outbursts, booing, heckling or other forms of disrespectful behavior by any individuals present within these chambers; and,
- Persons wishing to speak shall do so respectfully and in accordance with the applicable Rules of Procedures and/or at the specific direction of the presiding official; and,
- Out of respect for the official business being conducted, for those conducting the official business and for those present for same purpose, there shall be no private conversations taking place in the audience or other forms of distractive behavior or nuisance; and,
- Please **silence** cell phones and other such devices before entering these chambers.

BUDGET ADVERTISEMENT
COUNTY OF GRAYSON, VIRGINIA
- Fiscal Year 2024-2025 -

The budget synopsis is prepared and published for informative and fiscal planning purposes only. The budget is for the fiscal year commencing July 1, 2024, and ending June 30, 2025. The inclusion in the budget of any item or items does not constitute an obligation on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. The budget has been prepared based on estimates and requests submitted to the Board of Supervisors by officers and department heads of the County. There is no allocation or designation of any funds of this County for any purpose until such time as there has been an appropriation for that purpose by the Board of Supervisors. **The Grayson County Board of Supervisors will convene a public hearing on Thursday, May 23, 2024, at 3:05 p.m., or as soon thereafter as it may be heard, in the Boardroom of the Grayson County Courthouse, 129 Davis Street, Independence, Virginia to receive comments regarding the following proposed budget for Fiscal Year 2024-2025. Anyone wishing to comment must be present at the hearing or written comments may be submitted to the County Administrator prior to the hearing at P.O. Box 217, Independence, VA 24348.**

**REVENUE ESTIMATES
FISCAL YEAR 2024-2025**

General Fund - From Local Sources	21,678,734
General Fund - From State Sources	7,781,095
General Fund - From Federal Sources	98,000
Total General Fund Revenues	29,557,829
Law Library	7,000
Alcohol Safety Action Program	325,462
PSA Program	456,556
Restricted Funds – DARE	4,000
Restricted Funds – Federal Relief (ARPA)	1,950,286
Restricted Funds -Economic Development Authority	824,000
Restricted Funds – Network Authority	2,509,500
Restricted Funds – Capital Improvements (CIP & Bay)	300,000

**EXPENDITURES ESTIMATES
FISCAL YEAR 2024-2025**

Board of Supervisors	68,665
County Administrator	826,884
Personnel Contingency	50,000
Legal/Audit Services	179,550
Commissioner of Revenue	314,666
Treasurer	336,030
Information Technology	417,731
General Registrar & Electoral Board	290,207
Circuit Court Judge’s Office	20,100
District Court	7,720
Magistrate	1,450
Juvenile Court Services	90,556

Clerk of Circuit Court	536,835
Juvenile Community Corrections	98,000
Commonwealth's Attorney	559,971
Victim Witness	84,126
Law Enforcement	3,014,841
Emergency Operations	2,231,258
Care of Prisoners	936,408
Day Report	74,968
Building Inspection	211,474
Animal Control	149,919
Refuse Disposal	435,000
Refuse Collection	1,069,120
Recycling	182,418
Maintenance – All Co Properties	651,314
Local Health Department	180,000
Mental Health	65,000
Social Services	3,495,136
District III Coop	15,207
Child Services Act	700,000
Community College	18,836
Recreational Park	467,813
Regional Library	380,000
Economic Dev – Agriculture	113,694
GATE Center	33,930
Planning Commission	28,750
Zoning / Planning Dept	137,934
Local Support	120,000
Agriculture Agent	92,958
Enhanced 911 Commission	255,983
Airport	56,560
Economic Development	384,600
Other Community Development	663,653
Tourism	230,960
Transfers – School (RLE)	6,553,252
Transfers – School (Debt Service)	1,243,996
Transfers - School (Above RLE)	1,107,000
Transfers – non-departmental	373,356
Total General Fund Expenditures	29,557,829
Law Library	7,000
Alcohol Safety Action Program	325,462
Public Service Authority	456,566
Restricted Funds - DARE	4,000
Restricted Funds - Fed Relief (ARPA)	1,950,286
Restricted Funds – Economic Development Authority	824,000
Restricted Funds – Network Authority	2,509,500
Restricted Funds – Capital Improvement (CIP & Bay)	300,000

The Board of Supervisors of the County of Grayson, Virginia, hereby proposes the following in taxes for Fiscal Year 2024-2025 as follows: **\$0.57** (fifty-seven cents) per \$100 (one hundred dollars) of assessed valuation as of January 1, 2024 on all taxable real estate located in Grayson County; a levy of **\$2.25** (two dollars and twenty-five cents) per \$100 (one hundred dollars) of assessed valuation of personal property located in Grayson County on January 1, 2025; a levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of machine & tools located in Grayson County on January 1, 2025 and a levy of \$6.70 (six dollars and seventy cents) per \$100 (one hundred dollars) of assessed valuation of merchant's capital located in Grayson County on January 1, 2025. The respective levies hereby ordered being also applicable to the real estate and tangible personal property of public service corporations, based upon the assessment as fixed by the State Corporation Commission, and duly certified. A copy of the proposed General Operating Budget along with copies of the proposed budgets of the other funds is available for public inspection at the County Administrator's Office during normal working hours.