



**BOARD OF SUPERVISORS
- REGULAR MEETING AGENDA –
GRAYSON COUNTY COURTHOUSE; INDEPENDENCE, VA
THURSDAY, JUNE 8, 2023 – 6:00 P.M.**

6:00 Call to Order: The Honorable Michael S. Hash

Opening Business:

- Invocation
- Pledge
- Decorum
- Approval of Agenda and Consent Agenda – *(Items listed under this heading may be approved in one motion without discussion as presented or amended.)*
 1. Budget Work Session Meeting [Minutes of May 2, 2023](#); Regular Meeting [Minutes of May 11, 2023](#); Budget Work Session Meeting [Minutes of May 18, 2023](#)
 2. [Bills & Payroll –May 2023](#)
 3. [Unanticipated Revenue](#)

6:05 Public Hearing(s):

- [Public hearing to receive public comment\(s\) to consider the following request of a section of Rt. 640, Camp Dickenson Lane, 239.18 feet, a distance of 0.0453 miles be abandoned from the VDOT Secondary Road System.](#)
- [Public hearing to receive public comment on the proposed budget for Fiscal Year 2023-2024](#)

6:25 Reports, Presentation(s) or Requests

- [New River Clean-Up](#)
- Mr. Keith Andrews

6:35 New Business

- [Resolution – Rt. 89 Safety Concerns](#)
- [Board Appointments](#)

6:45 County Administrator’s Report

- Programs, Projects and Updates

Informational Items:

- [Ag Advisory Minutes 4-18-23](#)
- [ASAP Minutes 3-1-23](#)
- [Budget-Actual - General](#)
- [Building – May](#)
- [CGGSWA Minutes 3-24-23](#)
- [Crossroads Institute Minutes 3-15-23](#)
- [GCESC Minutes 3-23-23](#)
- [GGEMS Minutes 3-28-23](#)
- [MRCTB Minutes 4-25-23](#)
- [MRRP Minutes 2-23-23](#)
- [Planning-Community Development – May](#)
- [Sheriff – May 2023 Report](#)
- [The Wired Road Status Report 5-24-23](#)
- [The Wired Road Minutes 4-27-23](#)

6:55 Registered Speakers and Public Comment

*(*Refer to Rules of Procedure (Sec. 6.3)*

- [Mr. Kevin Spurlin – Resolution Response regarding pesticide application In Grayson County](#)

Board of Supervisors’ Time:

*(*Refer to 2023 Rules of Procedure (Section 6.4: From the 2023 Rules of Procedure, Titled - Supervisors’ Time.))* ...Matters not included on the agenda and not disposed of during each member’s unrestricted time, shall be taken up only if the presiding officer determines that:

- A. They are emergency in nature; or
- B. They involve person present who would not otherwise be present at a Subsequent meeting; or
- C. by the unanimous consent of the membership present

Closed Session

- None

7:30 Adjourn

- MEETING DECORUM -

All official meetings conducted within these chambers are to be observed by the following decorum:

- Behavior during all official meetings shall be consistent with the behavior exercised in any court or legislative room found within the Commonwealth of Virginia; and,
- There shall be no outbursts, booing, heckling or other forms of disrespectful behavior by any individuals present within these chambers; and,
- Persons wishing to speak shall do so respectfully and in accordance with the applicable Rules of Procedures and/or at the specific direction of the presiding official; and,
- Out of respect for the official business being conducted, for those conducting the official business and for those present for same purpose, there shall be no private conversations taking place in the audience or other forms of distracting behavior or nuisance; and,
- Please turn off cell phones and other such devices before entering these chambers.

Grayson County Board of Supervisors
Budget Work Session
May 2, 2023 – 3pm

Members attending: Michael S. Hash, Kenneth R. Belton, John S. Fant and R. Brantley Ivey.
Tracy Anderson was unable to attend.

Staff attending: Stephen A. Boyer, Mitchell L. Smith, Leesa A. Gayheart and Linda C. Osborne.

IN RE: OPENING BUSINESS

Supervisor Fant made the motion to approve the agenda; duly seconded by Supervisor Belton. Motion carried 4-0.

IN RE: BUDGET WORK SESSION

- GRAYSON COUNTY PUBLIC SCHOOLS – PSA & SPECIAL PROJECTS (CI)

- Request for \$375,000 (facilities) and the CIP of \$784,000 for (FY25); the rest is required local effort or debt service
- When ESRA money runs out there's approximately \$2.2M for CIP
- Original discussion was in order to access the money has it has to be on the CIP of the school plan when ESRA runs out in FY25
- Requesting the \$375,000 all in facilities – last year we funded 3 different categories (food, transportation, bus/maintenance vehicle) – above LRE funding and when they come out of the 3-year federal money, money will be fenced – we do not have a MOU with the school
- FY 25/26 will have to add money to the CIP
- Need to have same though for the County in planning to fund the CIP
- Appropriate it now and we authorize in the consent agenda
- \$375,000 above RLE – prior year was \$340,000 - \$380,000 – commit to put money in each year – any additional shows County commitment to the school – need to get together with the school to figure out the boundaries of the money
- Access funds: School brings it with the CIP priority list and BoS approves in budget process – need to list projects each FY – would help keep the fund healthy
- Need to use ESRA money to fix roof (CATE Center) and some of the other items that needs fixing
- Ask last year was \$1.8M; board agreed the County would put \$600,000 (1 time deal) towards the field in exchanged for the agreement with the Rec Department to use the facilities at school; School to use ESRA money to fix the CATE Center roof
- Vehicle tax – original intent was to fund school buses, which is a capital expense, may need to look at returning it to the original purpose which is to fund CIP at the school
- County needs to have a commitment for a rainy day fund – need dedication to the County – anything above \$1M to school, look to putting that money in the County - look at dedicating money to the County – may need to up the CIP funding for the County – generate revenue to do what needs to be done for the County – keep rate at .25 and do away with the vehicle tax, still above average revenue generated since vehicles have not decreased

- Fire/Rescue apparatus also mentioned
- Need to identify location fund – tell where it’s going – remove 1 tax – only thing to tweak would be the .25
- 20% are not land owner – not fair for real estate taxpayers to pay for everything; 80% of real estate citizens are paying the bills
- Simplify the tax process
- Discussion took place regarding doing away with the vehicle tax and manipulate the personal property rate – removing the \$25 fee on personal property tax simplifies it and it’s only 1 tax – need to keep the overall revenue goal – would loose \$410K by doing this and it would make a big difference in the budget and by not having the \$410K, it would affect our services and there would be no money to put on CIP (currently none in there now) even though we’re estimating to receive \$600K from the Casino money
- Financial forecast is stark and we have a flat budget (a declining budget – no increases in any taxes), no CIP investment in this budget, using \$600K of ARPA for ambulance and fire truck, request for 2 EMS positions, estimated state salary adjustment is 5%, no change to short term or long term disability for our employees, our health care cost for a family plan is not good, CIP for school \$784, can scale some administration cost, have personnel handbook updated and take care of the website
- Revenue currently on the books last year, don’t remove vehicle tax, simplify the tax, would have an increase of approximately \$600K – county tax would remain the same (real estate/personal property); only new revenue is the \$600K; ARPA money is available this year and next; by simplifying the tax, maintain the revenue
- Discussion took place regarding the personal property vehicle tax and the tax rate (by removing the vehicle tax, could capture that lost money in the levy) – personal property revenue line changed to \$700K plus estimating another \$600K from the Casino money
- Not funding EDA this year
- Expenses are growing due to inflation, revenues are not
- Would need to close the \$400K gap somehow
- Vehicle values will not be available until January 2024 – will not know if there’s a decrease or an increase
- Removing the vehicle tax, we’d still have \$300K increase
- Financial forecast – discussion took place regarding levy adjustment over period of time and how to close the gap
- Levy change
- Personnel adjustment – 2 additional EMS; 1 water and 1 planning – minimum wage increase will take place on January 1, 2026 (would go from \$12 to \$15)
- Total increase of budget expenditures from last year to this year is \$151K which doesn’t include CIP or EDA – does include the .2 for broadband
- New employees – 2 half times – 1 for water and 1 for planning – includes no benefits

PSA:

- \$25K addition due to a lead/copper study - mandated

- 1 Part-time position – currently splitting Mr. Anderson with building department and PSA – he is accumulating a lot of overtime and comp time due to the amount of work (reading meters, taking samples 3x per week, installing meters, working on leaks) – maintenance will help with an install or water leak - discussion took place regarding contracting some of the work out (no benefits, only 24 hours per week) and the part time person – water fund has to balance itself – rate increase has not happened for a few years - age of Fairview water system was established in the 1990’s – consensus of the Board is the part-time position is not needed – need for a part-time position has not been discussed with the PSA – if revenues cover the cost of \$30K and numbers match, OK to continue with part-time person
- Louisville Lane – we have to come up with initial capital to extend it– water sale would go into it – can get some grant funding for the extension –
- EMS positions – cost of \$168K for 2 additional hires – discussion on adding the 2 EMS positions took place along with retention discussion – paid service is failing – IVRS is now a paid service which has had to be rescued in the past; EC is a partly paid service - haven’t exhausted retention help – concerns on investing \$100K in people when there are more pressing issues – need to support volunteers – data collection has just begun, tentative approval after data collection in December – data would be available January 2024 – it’s a big commitment for 2 more people – more time/data will help
- Fire/Rescue – still interested in dividing out money each year to each department instead of rotating – Board is ok to divide money out but it should be earmarked for apparatus and need to codify on an MOU – each agency come and voice needs
- Against the 2 new positions for EMS – take a year and evaluate the position

Supervisor Ivey made the motion to approve the school budget; duly seconded by Supervisor Fant. Motion carried 4-0.

The Board took a break and 5:05 pm and the meeting reconvened at 5:09 pm.

- ARPA carry-over money was discussed, noting that some didn’t get spent last year
- Potential FY24 Capital Improvement Projects were discussed:

Request:	FY24 Cost	Source of Funding
- Access Road – Industrial Park/Rec Park -	\$400K	ARPA
- Broadband Expansion/Tower Construction -	\$332K -	ARPA
- Ambulance	\$225K	ARPA-Carryover
- Library Parking Lot	\$150K	ARPA-Carryover
- Public Works – Compactor Truck	\$315K	ARPA-Carryover
- Fleet Vehicle	\$ 35K	ARPA-Carryover
- Communication Housing-Point Lookout	\$ 25K	ARPA-Carryover
- Whitetop Heritage Center	\$150K	ARPA-Carryover
- Pool Repair	\$190K	ARPA-Carryover
- Facilities – Baywood	\$100K	Baywood Fund
- Library-Electrical Upgrade & Mini-Spit Heat	\$ 30K	Capital Improvement Fund
- Public Work – Recycling Compactor (bed)	\$ 85K	Capital Improvement Fund
- Fire Truck	\$450K	Casino/Capital Imp. Fund

- Lundy Property Improvements \$250K Grant/Capital Imp. Fund

- Community Support – staff has reviewed the list and will check to see if the Fries Community Center submitted a request for funds
- Airport – discussed loan payments and what is paid above the loan requirement – Request for this year is \$76K which is the same as last year which is well above the required loan payment – we need to be good regional partners and be diligent with the County money – consensus of the Board is to decrease the amount funded to the Airport
- Registrar: increase of \$100K – number of elections have increased and pay for officers of election and full time Deputy Registrar which is a County funded position

Adjourn

Supervisor Fant made the motion to adjourn; duly seconded by Supervisor Belton. Motion carried 4-0.

Michael S. Hash, Chair

Range of Checking Accts: 100GENERAL to 100GENERAL Range of Check Dates: 04/13/23 to 05/11/23
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100GENERAL					
212136	04/13/23	ADAMS005 Adams Building Supply	0.00	04/13/23 VOID	0
212137	04/13/23	ADAMS005 Adams Building Supply	0.00	04/13/23 VOID	0
212138	04/13/23	ADAMS005 Adams Building Supply	2,317.93		1734
212139	04/13/23	ADVAN025 Advance Auto Parts	107.94		1734
212140	04/13/23	ALPHA005 Alpha Card	27.13		1734
212141	04/13/23	AMAZO005 Amazon Capital Services, Inc.	44.78		1734
212142	04/13/23	AMORT005 A.Morton Thomas and Associates	602.50		1734
212143	04/13/23	ANNBE005 Anne Beamer	525.34		1734
212144	04/13/23	ANTH0010 Anthem - Health	699.00		1734
212145	04/13/23	ANTH0015 Anthem - Dental	15,075.58		1734
212146	04/13/23	APPAL005 Appalachian Power	922.90		1734
212147	04/13/23	ARCE005 ARC 3 GASES	253.44		1734
212148	04/13/23	AXON0005 Axon	770.50		1734
212149	04/13/23	BERKL005 Berkley Investments, LLC	1,599.00		1734
212150	04/13/23	BKTUN005 Bkt Uniforms	686.88		1734
212151	04/13/23	BMSDI005 BMS DIRECT	1,263.55		1734
212152	04/13/23	BRCE0005 Brceda	39,450.00		1734
212153	04/13/23	BRIGH005 brightspeed	2,108.97		1734
212154	04/13/23	CAROL045 Carolina Environmental Systems	1,146.76		1734
212155	04/13/23	CARQ0010 Carquest Auto Parts	111.06		1734
212156	04/13/23	CARQU005 Carquest Of Alleghany	132.39		1734
212157	04/13/23	CARR0020 Carroll-Grayson-Galax Solid Wa	37,297.65		1734
212158	04/13/23	CENT0015 Century Link	2,835.74		1734
212159	04/13/23	CIMAC005 THE CIMA COMPANIES INC	474.90		1734
212160	04/13/23	CINTA005 Cintas Corp, #532	0.00	04/13/23 VOID	0
212161	04/13/23	CINTA005 Cintas Corp, #532	0.00	04/13/23 VOID	0
212162	04/13/23	CINTA005 Cintas Corp, #532	2,688.93		1734
212163	04/13/23	COMCA015 COMCAST BUSINESS	220.96		1734
212164	04/13/23	CTMM0005 CTM Motorsports LLC	1,210.00		1734
212165	04/13/23	DALTO005 Dalton Logging, Inc	964.60		1734
212166	04/13/23	DEBRA045 Sustainable Results	2,870.00		1734
212167	04/13/23	DEPT0005 Dept Of Criminal Justice Serv	6,280.00		1734
212168	04/13/23	DSWRI005 ANDERSON INSURANCE	3,181.50		1734
212169	04/13/23	EMBRO005 Embroidery Ville	305.25		1734
212170	04/13/23	FERGU010 FERGUSON ENTERPRISES INC.	40.92		1734
212171	04/13/23	FIELD005 Fielder Electric Motor Repair	311.32		1734
212172	04/13/23	FITZG005 Fitzgerald Peterbilt II, LLC	1,877.67		1734
212173	04/13/23	FLEET005 Fleetpride	2,286.85		1734
212174	04/13/23	GALA0025 Galax Grayson Ems	60,157.71		1734
212175	04/13/23	GLORI005 Gloria Price	39.91		1734
212176	04/13/23	GOODY005 GOODYEAR COMMERCIAL TIRE	7,152.15		1734
212177	04/13/23	GRAIN010 Grainger	33.35		1734
212178	04/13/23	GRAY0040 Grayson/Galax Health Dept.	46,303.25		1734
212179	04/13/23	GRAY0055 Grayson Co School Board	8,472.81		1734
212180	04/13/23	GRAY0060 Grayson Co Sheriff's Office	412.11		1734
212181	04/13/23	GRAY0070 Grayson Florist & Gifts	62.95		1734
212182	04/13/23	GUYNN005 Gynn,Waddell,Carroll,Lockaby	1,240.00		1734
212183	04/13/23	HDSUP010 HD Supply, Inc	160.53		1734
212184	04/13/23	HEALT005 Health Equity	78.20		1734
212185	04/13/23	HIGHC005 High Country Springs, LLC	58.95		1734
212186	04/13/23	HOLTZ005 Holtz Industries Inc	1,101.41		1734
212187	04/13/23	HURTP005 HURT & PROFFITT	7,345.45		1734
212188	04/13/23	INDE0015 Independence Tire Co	247.94		1734
212189	04/13/23	ISAAC005 Isaac Lineberry	32.00		1734
212190	04/13/23	JBLAW005 JB Lawncare and Landscaping LL	605.00		1734
212191	04/13/23	JESSI055 Jessica Vaughan	20.10		1734
212192	04/13/23	JOHNA010 John Ayers	580.00		1734

212193	04/13/23	JONES025 JONES EXCAVATIONS LLC	1,780.00		1734
212194	04/13/23	KIMBA010 KIMBALL MIDWEST	709.66		1734
212195	04/13/23	LEONA005 Leonard'S Copy Systems, Inc	349.00		1734
212196	04/13/23	LOWES005 Lowe'S Home Centers	810.30		1734
212197	04/13/23	MAGIC005 Magic City CDJR Bedford,LLC	85,984.00		1734
212198	04/13/23	MANSF005 Mansfield Oil Company	0.00	04/13/23 VOID	0
212199	04/13/23	MANSF005 Mansfield Oil Company	11,804.89		1734
212200	04/13/23	MEMPH005 Memphis Net & Twine	2,931.19		1734
212201	04/13/23	MERRI005 Merritt Supply, Inc	1,381.78		1734
212202	04/13/23	MIRTH005 Mirtha Z Castro	225.00		1734
212203	04/13/23	MTR00020 Mt Rogers Planning Dist Comm	3,731.34		1734
212204	04/13/23	MTR00025 Mt Rogers Vol Fire & Rescue	937.40		1734
212205	04/13/23	MTR00030 Mt Rogers Community Improvemen	1,500.72		1734
212206	04/13/23	MTR00005 Mt Rogers Community Service Bd	13,750.00		1734
212207	04/13/23	MUNIC005 MUNICIPAL EQUIPMENT SALES, INC	770.00	04/18/23 VOID	1734 (Reason: wrong vendor)
212208	04/13/23	MUNIC010 Municipal Emergency Services	17,106.10		1734
212209	04/13/23	NAPAA010 Napa Auto Parts	2,051.50		1734
212210	04/13/23	NATIO025 National Online Training	179.70		1734
212211	04/13/23	NEWRO025 New River Valley Juvenile Dete	250.00		1734
212212	04/13/23	NEXTG005 NextGen MRO Solutions LLC	1,261.56		1734
212213	04/13/23	NTAIN005 Nta, Inc.	46.68		1734
212214	04/13/23	NWCDI005 Nwcd, Inc	1,211.77		1734
212215	04/13/23	PAPER005 Paper Clip	0.00	04/13/23 VOID	0
212216	04/13/23	PAPER005 Paper Clip	3,553.60		1734
212217	04/13/23	PARKE005 Parkers Building Supply-Galax	700.00		1734
212218	04/13/23	PAXTO005 Gal Gazette/Bedford Bulletin	2,661.40		1734
212219	04/13/23	PIONE015 AMANO PIONEER ECLIPSE CORP	669.84		1734
212220	04/13/23	PITNE010 PITNEY BOWES RESERVE ACCOUNT	500.00		1734
212221	04/13/23	PITNE020 Pitney Bowes Global Financial	162.66		1734
212222	04/13/23	PROF0010 Professional Networks, Inc	160.00		1734
212223	04/13/23	PROFE010 PROFESSIONAL COMM	1,314.56		1734
212224	04/13/23	PROFE020 Professional Communications	564.38		1734
212225	04/13/23	QUALI015 Quality Guttering	824.00		1734
212226	04/13/23	RANDY015 Randy Marion Ford W. Jefferson	1,003.25		1734
212227	04/13/23	RECOV005 Recovery Through Fitness	1,600.00		1734
212228	04/13/23	ROTEN005 Rotenizer Drapery & Carpet	44.00		1734
212229	04/13/23	SALLY020 Sally Richardson	225.00		1734
212230	04/13/23	SANDR070 Sandra L Terry	3,562.50		1734
212231	04/13/23	SIGNS005 Signs Work - Todd D. Price	700.00		1734
212232	04/13/23	SMYTH015 Smyth Co Tourism Association	1,762.00		1734
212233	04/13/23	SOUT0025 Southern Software, Inc	10,989.00		1734
212234	04/13/23	SOUTH030 Southwest Soils, Inc.	126.00		1734
212235	04/13/23	SOUTH055 Southwest VA Regional Jail	396.50		1734
212236	04/13/23	SPRIN005 Spring Valley Graphics	691.00		1734
212237	04/13/23	STACE010 Stacey Reavis	40.22		1734
212238	04/13/23	STEPH060 Stephen Boyer	1,692.58		1734
212239	04/13/23	SUPRE005 Supreme Court Of Va	4,813.80		1734
212240	04/13/23	SUSA0020 Susan Hodges	189.30		1734
212241	04/13/23	SWVAE005 SWVA Emerg Med SRVC Council,In	2,200.00		1734
212242	04/13/23	TAMAR005 Tamara Mcpherson	71.67		1734
212243	04/13/23	TERRY040 Terry Dunlevy	58.26	04/18/23 VOID	1734 (Reason: wrong amount)
212244	04/13/23	THOMA045 Thomas R Revels	162.84		1734
212245	04/13/23	TOWN0010 TOWN OF INDEPENDENCE	61.10		1734
212246	04/13/23	TOWN0020 Town Of Troutdale - Water	500.00		1734
212247	04/13/23	TOWN0015 TOWN OF FRIES	150.00		1734
212248	04/13/23	TRACY040 Tracy Cornett	18.04		1734
212249	04/13/23	TREA0010 Treasurer of Virginia,M.E.	20.00		1734
212250	04/13/23	TREAS050 Treasurer Of Va	300.00		1734
212251	04/13/23	TRIAR005 Tri-Area Comm Health	61,000.00		1734
212252	04/13/23	TRICO005 Tri-County Glass, Inc	762.60		1734
212253	04/13/23	TWIN0015 Twin County E-911 Reg. Comm.	60,086.50		1734
212254	04/13/23	UNITE015 United Industrial Services of	975.00		1734
212255	04/13/23	USCEL005 Us Cellular	0.00	04/13/23 VOID	0
212256	04/13/23	USCEL005 Us Cellular	0.00	04/13/23 VOID	0
212257	04/13/23	USCEL005 Us Cellular	1,771.99		1734
212258	04/13/23	VADEP005 Va Dept Of Motor Vehicles	600.00		1734
212259	04/13/23	WALKE005 Walkers Welding & Muffler Shop	28.68		1734

212260	04/13/23	WELDB005	WeId Built Fabrication, Inc	1,778.36		1734
212261	04/13/23	WORLD005	WORLDWIDE EQUIPMENT	3,478.24		1734
212262	04/13/23	XEROX005	Xerox Corporation	245.60		1734
212263	04/13/23	APPAL020	Appalacian Power (ASAP)	200.00		1735
212264	04/13/23	BANK0005	Bank Of Marion - Visa	1,214.38		1735
212265	04/13/23	COMM0015	Commission On Vasap	650.88		1735
212266	04/13/23	DONNA015	Donna B. Hill	363.16		1735
212267	04/13/23	ELAVO005	ELAVON	247.89		1735
212268	04/13/23	HIGH0010	Highlands Community Serivces B	500.00		1735
212269	04/13/23	KISER005	Kiser Computer Consulting, Llc	225.00		1735
212270	04/13/23	TOWN0015	Town Of Marion	100.00		1735
212271	04/14/23	ANTH0010	Anthem - Health	321.00		1736
212272	04/14/23	ANTH0015	Anthem - Dental	57.74		1736
212273	04/14/23	AFLAC005	Aflac	88.06		1737
212274	04/14/23	ANTH0010	Anthem - Health	1,113.71		1737
212275	04/14/23	ANTH0010	Anthem - Health	5,367.47		1737
212276	04/14/23	ANTH0015	Anthem - Dental	562.78		1737
212277	04/14/23	BOSTO005	Boston Mutual Life Ins Co	25.87		1737
212278	04/14/23	DSSFL005	DSS FLOWER FUND	59.74		1737
212279	04/14/23	GRAY0105	Grayson Co Treasurer's Office	117.71		1737
212280	04/14/23	MINNE005	Minnesota Life	121.28		1737
212281	04/14/23	NTALI005	NTA LIFE	67.63		1737
212282	04/14/23	SKYLI005	DSS Christmas Club	1,530.00		1737
212283	04/14/23	UNIT0010	United Way SOUTHWEST, VA.	3.75		1737
212284	04/14/23	VAAS0015	VACORP	145.39		1737
212285	04/14/23	VACU0005	VA CREDIT UNION, INC	266.30		1737
212286	04/14/23	WASHI010	WASHINGTON NATIONAL	29.39		1737
212292	04/18/23	ADAMS005	Adams Building Supply	622.40		1738
212293	04/18/23	ANGIE010	Angie Douglas	50.00		1738
212294	04/18/23	APPAL005	Appalachian Power	10.38		1738
212295	04/18/23	BKTUN005	Bkt Uniforms	325.96		1738
212296	04/18/23	FOODC005	Food City, Store #866	408.41		1738
212297	04/18/23	HEALT005	Health Equity	78.20		1738
212298	04/18/23	NAPAA010	Napa Auto Parts	531.97		1738
212299	04/18/23	SUNT0010	Truist	0.00	04/18/23 VOID	0
212300	04/18/23	SUNT0010	Truist	18,875.51		1738
212301	04/18/23	TACS	Taxing Authority Consulting	6,760.00		1738
212302	04/18/23	TOWN0010	TOWN OF INDEPENDENCE	399.03		1738
212303	04/18/23	USCEL005	Us Cellular	83.45		1738
212304	04/18/23	XEROX005	Xerox Corporation	460.55		1738
212305	04/21/23	ASHEC005	Ashe County Garage Doors	3,290.73		1739
212306	04/24/23	APPAL005	Appalachian Power	0.00	04/24/23 VOID	0
212307	04/24/23	APPAL005	Appalachian Power	7,945.37		1742
212308	04/24/23	BERKL005	Berkley Investments, LLC	1,123.50		1742
212309	04/24/23	BRIGH005	brightspeed	1,646.90		1742
212310	04/24/23	BURSA005	Bursar's Office	17,943.14		1742
212311	04/24/23	CINTA005	Cintas Corp, #532	113.85		1742
212312	04/24/23	DEPTO005	Dept Of Criminal Justice Serv	650.00		1742
212313	04/24/23	EUGEN010	Eugene R McCurdy	120.00		1742
212314	04/24/23	GRAIN010	Grainger	141.00		1742
212315	04/24/23	GRAY0055	Grayson Co School Board	3,553.96		1742
212316	04/24/23	MANSF005	Mansfield Oil Company	0.00	04/24/23 VOID	0
212317	04/24/23	MANSF005	Mansfield oil company	0.00	04/24/23 VOID	0
212318	04/24/23	MANSF005	Mansfield oil company	28,186.71		1742
212319	04/24/23	MERRI005	Merritt Supply, Inc	64.00		1742
212320	04/24/23	NEWR0030	New River Valley Reg Jail	74,436.15		1742
212321	04/24/23	OMNIL005	OMNILINK Systems	346.50		1742
212322	04/24/23	PRIN0015	Printelect	918.75		1742
212323	04/24/23	SANDS005	Sands Anderson Pc	447.50		1742
212324	04/24/23	SOLAR005	solarwinds world wide, LLC	2,502.00		1742
212325	04/24/23	SPRIN005	Spring Valley Graphics	210.25		1742
212326	04/24/23	STATE015	State Corporation Commission	25.00		1742
212327	04/24/23	TERRY040	Terry Dunlevy	40.26		1742
212328	04/24/23	UNIVE005	University of Virginia	80.00		1742
212329	04/24/23	USDEP005	Us Dept Of Treasury	19.52		1742

212330	04/24/23	USDEP005	Us Dept Of Treasury	1,052.82		1742
212331	04/24/23	VAELE010	VA. ELECTRIC SUPPLY, INC.	65.54		1742
212332	04/24/23	VERIZ005	Verizon Wireless	120.03		1742
212333	04/24/23	VIRGI055	VIRGINIA UTILITY PROTECTION SE	13.65		1742
212334	04/24/23	XEROX005	Xerox Corporation	176.11		1742
212335	04/28/23	AFLAC005	Aflac	88.06		1743
212336	04/28/23	ANTH0010	Anthem - Health	5,367.47		1743
212337	04/28/23	ANTH0010	Anthem - Health	1,418.19		1743
212338	04/28/23	ANTH0015	Anthem - Dental	601.27		1743
212339	04/28/23	BOSTO005	Boston Mutual Life Ins Co	10.14		1743
212340	04/28/23	DSSFL005	DSS FLOWER FUND	59.74		1743
212341	04/28/23	GRAY0105	Grayson Co Treasurer's Office	117.71		1743
212342	04/28/23	MINNE005	Minnesota Life	122.08		1743
212343	04/28/23	NTALI005	NTA LIFE	67.63		1743
212344	04/28/23	SKYLI005	DSS Christmas Club	1,530.00		1743
212345	04/28/23	UNIT0010	United Way SOUTHWEST, VA.	3.75		1743
212346	04/28/23	VAAS0015	VACORP	142.21		1743
212347	04/28/23	VACU0005	VA CREDIT UNION, INC	266.30		1743
212348	04/28/23	WASHI010	WASHINGTON NATIONAL	29.39		1743
212349	04/28/23	AFLAC005	Aflac	723.32		1744
212350	04/28/23	AMER0010	American Heritage Life Ins Co	73.77		1744
212351	04/28/23	ANTH0010	Anthem - Health	57,044.57		1744
212352	04/28/23	ANTH0015	Anthem - Dental	3,783.28		1744
212353	04/28/23	BOSTO005	Boston Mutual Life Ins Co	766.59		1744
212354	04/28/23	GRAY0105	Grayson Co Treasurer's Office	47.92		1744
212355	04/28/23	GRAY0105	Grayson Co Treasurer's Office	1,461.74		1744
212356	04/28/23	ING00005	Ing	200.00		1744
212357	04/28/23	MINNE005	Minnesota Life	916.09		1744
212358	04/28/23	UNIT0010	United Way SOUTHWEST, VA.	36.00		1744
212359	04/28/23	VAAS0015	VACORP	645.46		1744
212360	04/28/23	ANTH0010	Anthem - Health	321.00		1745
212361	04/28/23	ANTH0015	Anthem - Dental	57.74		1745
212362	04/28/23	APPAL005	Appalachian Power	1,156.08		1746
212363	04/28/23	BRIGH005	brightspeed	822.84		1746
212364	04/28/23	COMM0025	COMMONWEALTH DOCUMENT MNGMNT	170.95		1746
212365	04/28/23	MUNIC010	Municipal Emergency Services	1,071.89		1746
212366	05/11/23	ACTIV005	Active911, Inc.	2,630.00		1750
212367	05/11/23	ADAMS005	Adams Building Supply	0.00	05/11/23 VOID	0
212368	05/11/23	ADAMS005	Adams Building Supply	790.00		1750
212369	05/11/23	AMAZO005	Amazon Capital Services, Inc.	3,207.08		1750
212370	05/11/23	ANTON005	Antonina Marino	1,155.69		1750
212371	05/11/23	APPAL005	Appalachian Power	316.60		1750
212372	05/11/23	ARCET005	ARC 3 GASES	13,470.85		1750
212373	05/11/23	BAYW0015	Baywood Rescue Squad, Inc.	6,612.55		1750
212374	05/11/23	BKTUN005	Bkt Uniforms	207.97		1750
212375	05/11/23	BMSDI005	BMS DIRECT	1,772.96		1750
212376	05/11/23	BROWN005	Brown Exterminating Co	235.00		1750
212377	05/11/23	CARQ0010	Carquest Auto Parts	991.69		1750
212378	05/11/23	CARQU005	Carquest Of Alleghany	140.97		1750
212379	05/11/23	CARR0020	Carroll-Grayson-Galax solid wa	38,336.00		1750
212380	05/11/23	CARSO005	Carson Dale Sells	30.00		1750
212381	05/11/23	CENT0015	Century Link	1,493.94		1750
212382	05/11/23	CINTA005	Cintas Corp, #532	0.00	05/11/23 VOID	0
212383	05/11/23	CINTA005	Cintas Corp, #532	1,918.79		1750
212384	05/11/23	CITY0010	City of Galax	48,025.21		1750
212385	05/11/23	COMMI005	Commissioners Of Revenue Assoc	275.00		1750
212386	05/11/23	COMP0015	Computer Project Of Illinois,	198.00		1750
212387	05/11/23	COMTE010	ComTec	1,899.00		1750
212388	05/11/23	COPPE005	Copperhead Graphics	2,660.00		1750
212389	05/11/23	CTMM0005	CTM Motorsports LLC	2,055.00		1750
212390	05/11/23	DEBRA045	Sustainable Results	2,660.00		1750
212391	05/11/23	DONNI015	Donnie Ramey	3,221.35		1750
212392	05/11/23	DOVEC005	FARMER ENTERPRISE/DOVE CONST	95.00		1750
212393	05/11/23	EDMUN005	Edmunds & Associates, Inc	8,532.06		1750
212394	05/11/23	ELEC0010	Election Systems & Software	7,838.25		1750

212395	05/11/23	ELKC0010	Elk Creek Rescue Squad	2,731.75		1750
212396	05/11/23	ELKCR005	Elk Creek Volunteer Fire Dept	1,323.96		1750
212397	05/11/23	ELKCR005	Elk Creek Volunteer Fire Dept	913.66		1750
212398	05/11/23	FRIES005	Fries Fire Department	21,228.60		1750
212399	05/11/23	GALLS005	GALLS, LLC	213.39		1750
212400	05/11/23	GAZET005	Gazette Press, Inc	125.00		1750
212401	05/11/23	GBOIL005	G&B OIL COMP, INC.	367.23		1750
212402	05/11/23	GOODY005	GOODYEAR COMMERCIAL TIRE	1,843.25		1750
212403	05/11/23	GRAY0015	Grayson Co Commonwealth's Atty	12.56		1750
212404	05/11/23	GRAY0030	Grayson Co Dept of Social Serv	209.05		1750
212405	05/11/23	GRAY0055	Grayson Co School Board	756.72		1750
212406	05/11/23	GRAY0060	Grayson Co Sheriff's Office	477.35		1750
212407	05/11/23	GREAT010	Great American Financial Serv.	414.90		1750
212408	05/11/23	GUYNN005	Guyann,Waddell,Carroll,Lockaby	540.00		1750
212409	05/11/23	HIGHC005	High Country Springs, Llc	13.90		1750
212410	05/11/23	HIGHP005	High Peak Sportswear, Inc.	7,945.00		1750
212411	05/11/23	HURTP005	HURT & PROFFITT	1,928.75		1750
212412	05/11/23	INDE0015	Independence Tire Co	1,502.96		1750
212413	05/11/23	INDE0020	Independence Vol Fire Dept	17,617.66		1750
212414	05/11/23	INDE0025	Independence Vol Rescue Squad	32,011.79		1750
212415	05/11/23	IWORQ005	Iworq Systems	400.00		1750
212416	05/11/23	JDPOW005	JD POWER	2,509.80		1750
212417	05/11/23	JONES025	JONES EXCAVATIONS LLC	4,400.00		1750
212418	05/11/23	KIMBA010	KIMBALL MIDWEST	474.68		1750
212419	05/11/23	LANDS005	Landscape Supply, Inc.	3,315.00		1750
212420	05/11/23	LEONA005	Leonard's Copy Systems, Inc	349.00		1750
212421	05/11/23	MANSF005	Mansfield oil Company	0.00	05/11/23 VOID	0
212422	05/11/23	MANSF005	Mansfield oil Company	12,398.80		1750
212423	05/11/23	MERRI005	Merritt Supply, Inc	134.82		1750
212424	05/11/23	MIDAT005	Mid-Atlantic Waste Systems	609.87		1750
212425	05/11/23	MOBIL010	Mobil Communications America	1,882.96		1750
212426	05/11/23	MTRO0025	Mt Rogers Vol Fire & Rescue	5,454.63		1750
212427	05/11/23	MUNIC010	Municipal Emergency Services	3,076.45		1750
212428	05/11/23	NAPAA010	Napa Auto Parts	1,669.43		1750
212429	05/11/23	NATIO025	National Online Training	89.85		1750
212430	05/11/23	NEWRO025	New River Valley Juvenile Dete	3,750.00		1750
212431	05/11/23	NEXTG005	NextGen MRO Solutions LLC	256.33		1750
212432	05/11/23	NWCDI005	Nwcd, Inc	1,101.76		1750
212433	05/11/23	OACOU005	OAC Outdoor Adventure Centeres	600.00		1750
212434	05/11/23	ONNIE005	Onnie D Harmon	30.00		1750
212435	05/11/23	PAINT010	Paint Shack and Co.	157.95		1750
212436	05/11/23	PAPER005	Paper Clip	0.00	05/11/23 VOID	0
212437	05/11/23	PAPER005	Paper Clip	1,516.69		1750
212438	05/11/23	PIED0010	Piedmont Truck Center, Inc	24.14		1750
212439	05/11/23	PIPER005	Pipers Gap Rescue Squad INC.	390.00		1750
212440	05/11/23	PITNE010	PITNEY BOWES RESERVE ACCOUNT	500.00		1750
212441	05/11/23	PITNE020	Pitney Bowes Global Financial	411.27		1750
212442	05/11/23	PROF0010	Professional Networks, Inc	35.00		1750
212443	05/11/23	PROFE010	PROFESSIONAL COMM	1,775.68		1750
212444	05/11/23	REBEK005	Rebekah Roberts	159.00		1750
212445	05/11/23	RICHA055	RICHARD A ADAMS	2,100.00		1750
212446	05/11/23	RICHA090	Richard Patton	30.00		1750
212447	05/11/23	RIDDE005	Riddell / All American Sports	4,509.95		1750
212448	05/11/23	ROBIO010	Robinson, Farmer, Cox Assoc	61,925.00		1750
212449	05/11/23	ROTEN005	Rotenizer Drapery & Carpet	3,700.00		1750
212450	05/11/23	RUGB0010	Rugby Rescue Squad	6,335.35		1750
212451	05/11/23	RUGBY005	Rugby Vol Fire Department	4,169.72		1750
212452	05/11/23	SANDR070	Sandra L Terry	1,093.75		1750
212453	05/11/23	SANDS005	Sands Anderson Pc	3,112.00		1750
212454	05/11/23	SHARO035	Sharon Reeves	30.00		1750
212455	05/11/23	SOUT0025	Southern Software, Inc	773.00		1750
212456	05/11/23	SPORT005	BSN SPORTS	4,990.00		1750
212457	05/11/23	STAPL015	Staples, Inc.	279.58		1750
212458	05/11/23	SUNTO010	Truist	0.00	05/11/23 VOID	0
212459	05/11/23	SUNTO010	Truist	29,271.93		1750
212460	05/11/23	SUSA0020	Susan Hodges	277.97		1750
212461	05/11/23	TERRY040	Terry Dunlevy	23.10		1750

212462	05/11/23	THOMA045 Thomas R Revels	201.94		1750
212463	05/11/23	THOMA100 Thomas Lineberry	30.00		1750
212464	05/11/23	TOWN0020 Town Of Troutdale - Water	800.00		1750
212465	05/11/23	TREA0010 Treasurer Of Virginia,M.E.	40.00		1750
212466	05/11/23	TROUT005 Troutdale Vol Fire & Rescue	5,952.27		1750
212467	05/11/23	UNITE015 United Industrial Services of	1,375.90		1750
212468	05/11/23	USCELO05 Us Cellular	0.00	05/11/23 VOID	0
212469	05/11/23	USCELO05 Us cellular	1,599.81		1750
212470	05/11/23	VACA Virginia Association Of Common	1,050.00		1750
212471	05/11/23	VADEP005 Va Dept Of Motor Vehicles	475.00		1750
212472	05/11/23	VIRGIO55 VIRGINIA UTILITY PROTECTION SE	18.90		1750
212473	05/11/23	WALKE005 Walkers Welding & Muffler shop	57.00		1750
212474	05/11/23	XEROX005 Xerox Corporation	515.55		1750
212475	05/11/23	ALLISO25 Allison Anderson	37.50		1751
212476	05/11/23	APPALO20 Appalacian Power (ASAP)	200.00		1751
212477	05/11/23	BANKO005 Bank of Marion - Visa	845.93		1751
212478	05/11/23	COMMO015 Commission On Vasap	749.31		1751
212479	05/11/23	DONNA015 Donna B. Hill	243.75		1751
212480	05/11/23	ELAVO005 ELAVON	287.67		1751
212481	05/11/23	KISERO05 Kiser Computer Consulting, Llc	225.00		1751
212482	05/11/23	PURCH005 Purchase Power	500.00		1751
212483	05/11/23	SCOTTO10 SCOTT E MORRIS	70.00		1751
212484	05/11/23	SUNTO010 Truist	131.52		1751
212485	05/11/23	TOWN0015 Town Of Marion	100.00		1751

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	325	20	1,280,843.92	828.26
Direct Deposit:	0	0	0.00	0.00
Total:	325	20	1,280,843.92	828.26

Grayson County Board of Supervisors
Regular Meeting
May 11, 2023

Members attending in person: Michael S. Hash, Kenneth R. Belton, R. Brantley Ivey, and Tracy A. Anderson. John S. Fant attended by tele-conference due to medical reasons.

Staff attending in person: Stephen A. Boyer, Mitchell L. Smith, and Linda C. Osborne. Also in attendance was the Grayson County Attorney, Stephen V. Durbin.

IN RE: OPENING BUSINESS

Supervisor Anderson made the motion to amend the agenda to add a closed session for consultation with legal counsel regarding specific legal matters pursuant to §2.2-3711(A)(8) of the Code of Virginia involving briefing concerning the County attorney's authority of the Dillon Rule, contract laws and liability issues; duly seconded by Supervisor Ivey. Motion carried 5-0.

IN RE: PUBLIC HEARING – TO RECEIVE PUBLIC COMMENT(S) ON THE PROPOSED SECONDARY SIX-YEAR PLAN FOR FISCAL YEARS 2023/24 THROUGH 2028/29 IN GRAYSON COUNTY AND ON THE SECONDARY SYSTEM CONSTRUCTION BUDGET

FOR FISCAL YEAR 2023/24

Andy Fowler, Area Resident Manager of VDOT/Wytheville - briefed the board and noted that the allocation for Grayson County is \$490,942 which allows the County to add 1.5 miles that can be added to the Six-Year Plan. Supervisor Belton made the motion to open the public hearing; duly seconded by Supervisor Ivey. Motion carried 5-0.

- Richard Pardue – Longview Ln/Galax/VA – would like to see the remainder of Longview Ln get paved – lots of traffic on this road - maintenance worse since no school bus travels the road – slick when it rains road gets rutted out
- Tammy Airheart – Longview Ln/Galax/VA – spoke regarding Longview Ln – lots of traffic, road needs maintenance/gravel – road is really slippery when it rains – really dusty in the summer – safer option for everyone that travels it to tar/chip the road
- Bryan Tomey – Longview Ln/Galax/VA – spoke regarding Longview Ln – dangerous road with Fed-X and UPS vehicles traveling the road – had at least 1 accident on the road and surprised there’s not been more
- David Rutherford – Little River Rd/Galax/VA – spoke regarding Little River Rd – would like to see it paved – lots of traffic especially with log trucks traveling it daily – dangerous road when vegetation on the side of the dirt road grows in and makes it difficult to see other vehicles – would like to connect all from the Cold Springs Road to the bridge – Mr. Fowler noted that 1.4 miles on Little River Road has been added and they are looking at Alleghany Road which links to North Carolina and VDOT is currently looking to see if it should be in the Virginia system – while doing the next section of Little River Road, will get it as well – will be fully funded in 2028
- Virgil Moore – Mooretown Ln/Fries – spoke regarding Mooretown Ln – maintenance is not good – lots of pot holes – needs mowing – water can’t get to the side ditch – right of way is cleaned by Mr. Moore
- Debbie Hash – River Hill Ln/Independence – spoke on Pleasant Grove Rd – 1.3 miles needs widening due to the amount of campers/traffic – road is not wide enough to accommodate trucks/campers, lots of trailers pulling kayaks – UPS/Fed-X travels the road every day - very few places to pass and it’s not safe to have to back up so you can pass – on the 6yr plan for 23/24 – this is a safety request – so far no cutouts have been made – thanked VDOT for all they are doing - Mr. Fowler noted that this road is fully funded 7/2024 and work with start then
- Ron Doyle – Two Rivers Dr/Independence – spoke regarding Pleasant Grove Rd asking if this road would be surface treated – Mr. Fowler replied that it will be surface treated and will widen (up to 16’), improve ditching as well – will move into doing a plant mix pavement vs tar/chip – will do 1.3 miles
- Jerry Wilson – Hickory Lane/Galax – spoke regarding Hickory Ln (Rd 786) – only .3 miles with 10 houses – 1 lane road (can’t pass) – when it rains is washes the gravel – dusty in summer and floods when it rains
- Perry Sizemore – Kemps River Ln/Galax – spoke regarding Kemps River – asking if Kemps River is on the 6yr plan/fully funded – Mr. Fowler noted that it is fully funded 7/2023 (.9 mile) and should start work this summer

- Melissa Combs – Clito Rd/Fries – Carsonville entrance is dangerous – no passing and requested to be added to the 6yr road plan
- Tom Simpson – Two Rivers Dr/Independence – spoke regarding Pleasant Grove Road – happy that 7/2024 things will be happening - it's narrow/dangerous – culverts are torn up and really bad – would like opportunity for citizens to review before the project starts – Mr. Fowler noted that when the project starts, vegetation will be removed/ditches/culverts will be worked on/then base and then surface treat – no culvert where Two Rivers joins Pleasant Grove Rd – piping failure
- Mr. Fowler noted that Longview Rd remaining unpaved section to the end of state maintenance, and it does qualify for 6yr rural rustic road and is 1 mile; another road mentioned is Mooretown Ln, .5 mile and it qualifies as well
- Supervisor Ivey noted he's had several calls regarding Saddle Creek Road (682) asking for this road to be added to the 6yr plan; Mr. Fowler noted that .7 mile section of this road is too steep/narrow to qualify for rural rustic – the first .8 mile off of Rt. 58 to Rt. 683 can be rural rustic
- Richard Alley – Petty Rd/Galax – spoke regarding Petty Rd and either placing a speed limit sign or a Children At Play sign on that road – vehicles drive really fast on this road and it's very dangerous for the children in the neighborhood – did get up a petition. Mr. Fowler noted that there should have been a 35MPH sign installed when the road was surface treated a couple of years ago – will check with VDOT sign director regarding the speed limit sign – regarding the Children at Play sign, a MOU was signed in 2012 and those signs are actually on the Board of Supervisors of the County – County would be responsible for buying and maintaining the sign – consensus of the Board of Supervisors for staff to check into the cost of the sign.
- Supervisor Anderson inquired about Rt. 58 and intersection of Hardin Rd – when pulling out from Hardin Rd onto Rt 58, curve is very dangerous plus tractor/trailers get off on Hardin Rd due to their GPS – Mr. Fowler noted that VDOT has reviewed and VDOT has approached the land owner because VDOT would need a right of way (on the right of road) in order to install a turn lane and keep lane open – VDOT contacted the heirs but unable to acquire an agreement for the right of way – Supervisor Anderson noted that he would be happy to reach out to the heirs – Mr. Fowler will get the information to staff
- Supervisor Fant inquired about Little River Rd – Mr. Fowler noted that 1.4 mile has been added from Rt. 701 (end of pavement) and work in little section of Alleghany Rd in the process – Supervisor Fant also noted that Rocky Hollow (horse trailer traffic) has also been mentioned several times as well as Lost Lake Rd – Mr. Fowler noted that 1.7 miles would qualify as rural rustic – inquired about possible grants (federal funding outside of the 6yr plan) since it leads into the National Forest
- Mr. Fowler (who's retiring 7/2023) introduced Mark Williams, Residency Engineer, who replaced Pam Heath, and noted that a resolution for the 6yr plan is needed and 1.5 miles can be added to the rural rustic 6yr plan – resolution is needed by the end of May.

Supervisor Anderson made the motion to come out of the public hearing; duly seconded by Supervisor Belton. Motion carried 5-0.

- PUBLIC HEARING TO RECEIVE PUBLIC COMMENT ON WHETHER THE BOARD OF SUPERVISORS SHOULD CREATE A WIRELESS SERVICE AUTHORITY UNDER THE PROVISIONS OF THE WIRELESS SERVICE AUTHORITIES ACT, CHAPTER 54.1, TITLE 15.2, CODE OF VIRGINIA, 1950, AS AMENDED, IN ORDER TO ASSIST THE COUNTY IN FORMING PUBLIC-PRIVATE PARTNERSHIPS TO PROVIDE INTERNET SERVICE, PARTICULARLY AND INITIALLY (ALTHOUGH NOT EXCLUSIVELY) IN THE WESTERN PORTION OF THE COUNTY. THE BOARD OF SUPERVISORS INTENDS TO APPOINT ITS OWN MEMBERS AS THE INITIAL BOARD OF DIRECTORS OF THE AUTHORITY

Mr. Tom Revels, Project Manager for the current Broadband Project, addressed the Board and noted that the goal has always been to provide universal access to 911 service, broadband internet, and cellular service. On the current project, there are 250+ households with internet in place – will have more by fall but it's a slow process – not 1 technology will satisfy/address every resident – fiber works great in some areas, terrible in others; cellular works great in some areas, but we don't have the vertical asset (towers) to distribute the signals across the County. The Broadband Authority is being requested of the Board for consideration because greater flexibility is needed in the way to approach multiple technology options and is advocating for approval to achieve our goals. The Wireless Authority would not create any new positions – Board of Supervisors members would serve on the Authority – current administrative staff will staff it. Discussion took place regarding giving credit to those who are not on the path of hookup or have solved their own issues – all will depend on how the Authority sets it up. Funds used would be grant funds, local tax dollars and federal funds. Supervisor Ivey made the motion to open the public hearing; duly seconded by Supervisor Belton. Motion carried 5-0.

- Wanda Pinion – Elk Creek/VA – Connected to GigaBeam last week and works great – GigaBeam was great to work with and provided good service – in favor of the Wireless Authority.

Supervisor Belton made the motion to come out of the public hearing; duly seconded by Supervisor Anderson. Motion carried 5-0. Supervisor Ivey made the motion to adopt the Grayson County Wireless Service Authority; duly seconded by Supervisor Fant. After some discussion regarding the Wireless Service Authority, motion carried 5-0 and moved on to the Resolution – Creating the Grayson County Network Authority (listed below). Consensus of the Board is to waive the reading of the Resolution/Articles of Incorporation. Roll call vote as follows: Tracy A. Anderson – aye; R. Brantley Ivey – aye; Kenneth R. Belton – aye; John S. Fant – aye; Michael S. Hash – aye.

RESOLUTION

CREATING THE GRAYSON COUNTY NETWORK AUTHORITY

WHEREAS, the Board of Supervisors has carefully considered the following resolution creating the Grayson County Network Authority, and wishes to formally approve and adopt a Resolution creating the Authority; and

WHEREAS, detailed summary of the Resolution has been advertised and made available to the public for review, in accordance with law; now, therefore,

BE IT RESOLVED by the Board of Supervisors of Grayson County:

1. That the Board hereby approves the adoption of the following Resolution establishing the Grayson County Network Authority.
2. That the Board hereby authorizes and directs the proper County officials to take all necessary actions to create and provide for the due registration of the Grayson County Network Authority in accordance with the following Resolution.
3. That this Resolution shall be in effect upon adoption.

ARTICLES OF INCORPORATION OF THE GRAYSON COUNTY NETWORK AUTHORITY

Grayson County, Virginia, a political subdivision of the Commonwealth of Virginia, has by resolution adopted these Articles of Incorporation pursuant to the Wireless Service Authorities Act (the "Act"), Chapter 54.1 of Title 15.2 of the Code of Virginia, 1950, as amended, following advertisement and public hearing as required by law.

ARTICLE I NAME AND ADDRESS

The name of the authority is the "Grayson County Network Authority" ("Authority"). The address of the principal office of the Authority shall be at the Grayson County Courthouse, 129 Davis Street, P.O. Box 217, Independence, Virginia 24348.

ARTICLE II TERM OF THE AUTHORITY

The Authority shall exist for a term of 50 years as a political subdivision, and as thereafter extended in accordance with the Act, unless earlier dissolved in accordance with the Act.

ARTICLE III CREATING JURISDICTION

The creating jurisdiction is Grayson County, Virginia, a political subdivision of the Commonwealth of Virginia (the "County"). Although the County shall appoint members of the Authority Board of Directors pursuant to Article IV of these Articles of Incorporation, the Authority shall have no "members" as that term is defined in the Virginia Non-Stock Corporation Act, Chapter 10 of Title 13.1 of the Code of Virginia.

ARTICLE IV BOARD OF DIRECTORS, TERMS OF OFFICE

The powers of the Authority shall be exercised by a Board of Directors composed of five voting members. Members of the Board of Directors may be, but are not required to be, members of the Board of Supervisors of the County. In the event a Board of Directors member is removed from office as a Director, has his or her term of office with the County end, or has his or her employment with the County end during his or her term on the Board of Directors, that Board of Directors member shall be disqualified and his or her seat on the Board of Directors shall become automatically vacant. The Board of Supervisors of the County may appoint a replacement to serve the remainder of the term.

The terms of office of the board of directors members shall be four years, concurrent with the terms of the members of the Board of Supervisors, as hereinafter set forth. Appointments to fill vacancies, however arising, shall be for the remainder of the unexpired term. If at the end of any term of office a successor Director has not been appointed, then the Director whose term of office has expired shall continue to hold office until his or her successor is appointed and qualifies.

The Board of Directors shall annually elect from among its members a chairman and a vice-chairman, and shall annually elect a secretary and treasurer who need not be members.

The names and addresses, and terms of office of the members of the initial board of directors of the Authority are as follows:

Term Ending 12/31/23

Michael S. Hash, Providence District
129 Davis Street
Independence, Virginia 24348

Term Ending 12/31/23

John S. Fant, At-Large
129 Davis Street
Independence, Virginia 24348

Term Ending 12/31/23

Kenneth R. Belton, Old Town District
129 Davis Street
Independence, Virginia 24348

Term Ending 12/31/25

Tracy Anderson, Elk Creek District
129 Davis Street
Independence, Virginia 24348

Term Ending 12/31/25

R. Brantley Ivey, Wilson District
129 Davis Street
Independence, Virginia 24348

The terms of office of the initial members of the board of directors of the Authority shall begin on the date of approval of these Articles of Incorporation by the Board of Supervisors of the County.

Each voting member of the Board of Directors shall have one equal vote in all matters before the Board of Directors.

ARTICLE VI PURPOSE

The purpose of the Authority is to provide or assist in the provision of qualifying communication services as defined in Article 5.1 (§ 56-484.7:1 *et seq.*) of Chapter 15 of Title 56 of the 1950 Code of Virginia, as amended, and to provide such other services as provided by law and Chapter 54.1 of Title 15.2 of the Code of Virginia, 1950, as amended. In no case may the Authority duplicate the services being performed in any part of the County by another authority under the Act of which the County is a member.

ARTICLE VII POWERS

The Authority shall have all of the powers set forth within Virginia Code § 15.2-5431.11, and any other powers set forth within the Act. The Authority's powers under the Act shall be liberally construed to effect the purposes of the Act.

The Board of Directors may appoint such committees and employees as it may from time to time deem convenient, including an executive director or chief executive officer and project committees, and delegate to them such corporate powers on behalf of the Authority as may be permitted by law.

**ARTICLE VIII
DISSOLUTION**

The Authority may be dissolved in the manner set forth in Virginia Code § 15.2-5431.9 upon a resolution by the Board of Directors finding that the purposes for which it was created have been completed or are impractical or impossible and that all of its obligations have been paid or have been assumed by the County or any authority created thereby or that cash or United States government securities have been deposited for their payment.

IN WITNESS WHEREOF, the Board of Supervisors of Grayson County, Virginia, hereby executes these Articles of Incorporation under its sign and seal this 11th day of May, 2023.

GRAYSON COUNTY, VIRGINIA:

By: _____
Michael S. Hash, Chair
Grayson County Board of Supervisors

A teste:

Stephen A. Boyer, Clerk
Grayson County Board of Supervisors

Adopted:

Ayes: Supervisors _____

Nays: Supervisors _____

Absences: Supervisors _____

IN RE: PRESENTATIONS OR REQUESTS

Mr. Scott Wickham, CPA, CFE of Robinson, Farmer, Cox Associates presented the audit report for Grayson County year ending June 30, 2022, which is on file in the Grayson County Administrator’s Office. Mr. Wickham noted the County received a clean, good opinion regarding the financial statements (page 2); summary of change is on page 6; page 15 shows the balance for all county sewer/water; page 17, exhibit 3 – balance sheet of modified accrual; page 19 shows the cash account; page 21-23 shows the PSA (details) – cash in the fund is reasonable but need to monitor this; page 154 – compliance with internal controls; page 155 expenditures out of funds that didn’t have a budget; page 159-160 – details of federal funds and includes the school funds. Mr. Wickham also noted that on page 3 of the handout, recommends keeping a minimum (2 months) unassigned fund balance on hand – projects need to be listed in the correct fund – county looks to be in a strong position. Also recommends separating funds in the county books – overall happy with the results.

Mrs. Susan Patrick, Ph.D., Director of Childhood Success with United Way gave the following presentation on the Grayson County Childcare Task Force:

- Has been asked to speak at Carroll County and Mt. Rogers Regional Partnership regarding the same thing
- There's a major barrier to retention being insufficient access to childcare
- 90% of children in the Grayson area have both parents working with approximately 20% of children have access to early education opportunities – about 500 children unserved (Grayson/Galax City/Carroll)
- BRCEA Board asked for a presentation to be prepared for what it would look like to have 1 single staff member dedicated to developing childcare for this area which would be remote – a draft proposal has been put together (listed below):

EXHIBIT 1 - SCOPE OF WORK DRAFT

Twin County Region - United Way of Southwest Virginia - Contract for Services (July 1, 2023 - June 30, 2025)

LOCAL INVESTMENT			
Time Period	Activity	Deliverable	Associated Costs
July 2023 - June 2025	Twin County Area Dedicated Staff Dedicated staff to research current landscape, meet project demand, identify new opportunities, coordinate efforts, and seek additional resources to support the project	1FTE @ \$50,000 annually Benefits @ \$15,200 (health, vision, dental, disability, life, IRA match, taxes) 2.5% COLA for year 2 UWSWVA manager staff time .15 FTE	\$150,000
July 2023 - May 2025	Family Day Home Licensure Assisting in-home providers or people interested in becoming an in-home provider to become licensed and subsidy eligible by providing training, technical assistance, and \$1,250 stipend + \$5,000 in forgivable loans to each program who completes the licensure process and cares for children full time during the project.	4 Family Day Homes @ \$6,250 each	\$25,000

July 2023- December 2023	Facility Based Center Planning Developing a community plan to establish a center based child care facility in Grayson County - plan to be determined by taskforce members, but could include startup funds, incentives, forgivable loans, or other support to start a center.	Child Care Facility Plan and implementation	\$75,000
July 2023 - June 2025	Travel throughout the Twin County Area	Travel @ \$.65/mile for 4,615 miles	\$3,000
Summer 2024 and 2025	Childcare Worker Internships Internships with child care providers to develop workforce for childcare centers	2024 - 4 Interns Placed 2025 - 8 Interns Placed	\$12,000
July 2023-June 2025	Project Materials and Supplies Computer and equipment for project staff, office supplies, printing, etc.		\$5,000
July 2023-June 2025	Administrative Costs HR, finance, and other associated costs @ 10%		\$30,000
			\$300,000 total project
UNITED WAY INVESTMENT			
Time Period	Activity	Deliverable	Associated Costs
ongoing	VQB5 Providing technical assistance to childcare centers for continuous improvement	Quality improvement supports for all publicly funded 0-5 providers	\$25,000
July 2023	Market Research and Analysis Research current landscape, project demand, analyze baseline data	Market Analysis Report	\$5,000
ongoing	ITSN Services Opportunity for providers serving infants/toddlers to work closely with the Southwest Regional Specialist for coaching, technical assistance & enhancement materials	Centers enrolled and participating in Infant and Toddler Network	\$10,000

Ongoing	Childcare Taskforce Facilitate the building of a strong early childhood system through collaboration of community partners	Community Taskforce	\$10,000
July 1 2023- June 30 2024 (yearly renewal)	Mixed Delivery Publicly funded slots provided in private child care settings for children ages 0-5 from low-income working families to give children access to high quality, stable early education environments	Mixed Delivery Slots assigned within the Twin-County Region	\$540,020 (39 slots already awarded - 35 PreK, 4 I/T) \$379,600 (potential expansion of 4 FDH w/5 MD slots each @ \$18,980) \$370,500 (potential expansion of 1 licensed center with 25 MD slots @ \$14,900)
Ongoing	VDH Developmental Screening Providing developmental screening care for the children who are without access to supportive and coordinated screening services	Children in centers receive early developmental screening services	\$5,000
July 1, 2023 - June 30, 2025	ECCE Workforce Supports Onboarding, training, and upskilling of the early childhood education workforce, to include recruitment and job placement services, onboarding, ongoing skills training, professional development, and credentialing	Early childhood professionals recruited, placed, trained, and/or upskilled	\$25,000
			\$2,740,240 Estimated Project Investment

- Approximately \$50,000 per locality match for 2 years
- Galax City Council made a motion to refer this project back to the BRCEDA Board for additional work
- Asking Grayson County to consider letting the BRCEDA Board do more work on this to see the pros and cons of funding this

- Unserved means 680 children under 5 with both parents working and only 130 spaces available – it's hard to capture all the data especially if a child is in an unlicensed place
- Family Day Home was discussed in further detail
- Looking for funding to fill the position which would be remote and requesting the Board consider referring this back to BRCEDA for further refinement

Supervisor Fant made the motion to accept the recommendation to refer back to BRCEDA for further study; duly seconded by Supervisor Ivey. Motion carried 4-1 with Supervisor Belton abstaining.

Ms. Patrick also noted that United Way has secured space for the Igniting Futures Program which will be held in the lower level of Blue Ridge Eye Care.

Recess was taken at 7:54pm and reconvened at 8:08pm.

Mr. Jordan Stidham – Baywood Community Project Update – gave the following update:

- Will take the draft of the aerial view (listed below) to the community for their input; then to the Board for their input and so on



- Off of Old Baywood Road: youth rec field; bleachers into the hillside; proposed picnic shelter; large patio area; basketball/tennis/pickleball courts – which the community requested; outdoor workout area; outdoor playground; walking track; upper parking lot would stay as is; ADA parking would be at the school with ADA able to access all grounds; community wants to move the garden up to the field and community would like to have an agricultural education/community garden; build houses or duplexes in the field
- Kitchen-Cafeteria/gym/stage – would stay with updates to the kitchen (would go to commercial) and could be used by anyone in the county
- Lower level – hallway, principal office and library would be converted to support a Pre-K Day Care combination – potentially partnering with Rooftop and/or private partner
- Top level – business incubator/remote work/home offices

Community feedback from the May 8 meeting:

- Childcare – need some type of security on all doors and exterior cameras
- Well/septic – Hurt & Proffitt will be looking at all aspects for this
- Moving the garden and adding the educational aspect
- Possibly adding an adult day care
- Include something for Veterans
- Funding concerns: tax funded, grant funded – have specific grants; goal is to fund with all grants – could potentially be some tax portion
- Sustainability concerns – each component would have a lease or rental portion (lease out childcare space) – funding maintenance/electric/internet, etc.
- Concerns regarding flooding (bottom field)
- Health/Tech Center discussed – citizens would like to have a family clinic with lease restrictions
- Upper level – revisit idea of some type of education center – a lot of the original partners have pulled out so new partnerships would need to be addressed

Discussion took place regarding thoughts on turning the property over to a community organization – County could apply for grants on the organization’s behalf. Mr. Stidham noted the updated draft would be shown to the community for their feedback; then the Board will receive all documents and then can decide on how to move forward. Also mentioned was adding a branch of the Wythe-Grayson Regional Library in this community building – Mr. Stidham noted that he would add that to the next draft.

IN RE: NEW BUSINESS

- RESOLUTION – IN SUPPORT OF TWIN COUNTY E-911 COMMISSION RADIO AND RADIO EQUIPMENT

Mr. Boyer read the resolution (listed below) and noted that Carroll County and the City of Galax have passed similar resolutions. Supervisor Ivey made the motion to approve; duly seconded by Supervisor Anderson. Roll call vote as follows: Tracy A. Anderson – Aye; R.

Brantley Ivey – Aye; Kenneth R. Belton – Aye; John S. Fant – Aye; Michael S. Hash – Aye.
Motion carried 5-0.

RESOLUTION
IN SUPPORT OF TWIN COUNTY E-911 COMMISSION
RADIO AND RADIO EQUIPMENT MAINTENANCE AND PROGRAMING

WHEREAS, it has come to the attention of the Twin County E-911 Commission that unauthorized, unlicensed person have reprogrammed certain emergency services radio equipment; and

WHEREAS, the reprogramming of these radios has made it almost impossible for dispatchers and other emergency services personnel to communicate with the agencies using these reprogrammed radios; and

WHEREAS, this action has the affect of placing citizens and other emergency personnel's safety in danger;

NOW, BE IT THEREFORE KNOWN, THAT THE Twin County E-911 Commission, this 11th day of May, 2023, by motion unanimsously carried, has voted to prohibit anyone not licensed to perform radio maintenance and programming, and not authorized and approved by the Twin County E-911 Commission to perform radio maintenance and programming on any radio equipment for the City of Galax, the County of Grayson, or the County of Carroll, from performing any radio maintenance or radio program on any radio equipment for the City of Galax, the County of Grayson, or the County of Carroll.

NOW BE IT RESOLVED, the Grayson County Board of Supervisors does hereby approve and support the action taken by the Twin County E-911 Commission, this 11th day of May 2023, concerning radio and radio equipment maintenance and programming of any radios and radio equipment associated with emergency services agencies and radio and radio equipment located in dispatch centers within the jurisdictions.

Adopted by the Grayson County Board of Supervisors on this 11th day of May, 2023.

This measure was adopted upon the following vote of the Board:

Member	Vote
Michael S. Hash	_____
John S. Fant	_____
Kenneth R. Belton	_____
R. Brantley Ivey	_____
Tracy A. Anderson	_____

Stephen A. Boyer, Clerk
Grayson County Board of Supervisors

IN RE: BOARD APPOINTMENTS

Rec Advisory Committee – 3yr term – at-large rep

- John Alexander – resigning from the committee at the end of May – new appointee will fill the remainder of his term which expires on 12/31/23 – Supervisor Fant noted that he would speak with the Grayson County Senior Advocacy Committee

VCWA – 4yr term

- Chris Morton no longer wishes to serve – new appointee’s term would begin 7/1/23 and expire on 6/30/26 – Supervisor Ivey will speak with Mr. Morton and update the Board at the next meeting

WCC – 4yr term

- Joe Reeves' term will end 6/30/23 – Mr. Reeves is willing to serve another term. Supervisor Belton made the motion to approve the reappointment of Mr. Reeves; duly seconded by Supervisor Ivey. Motion carried 5-0.

IN RE: REQUEST FOR PUBLIC HEARING FOR FISCAL YEAR 2023/2024 BUDGET

Supervisor Ivey made the motion to approve the request for a public hearing on June 8, 2023, for the 2023/2024 budget; duly seconded by Supervisor Anderson. Motion carried 5-0.

IN RE: REQUEST PUBLIC HEARING FOR PROPOSED ROADWAY ABANDONMENT –

- CAMP DICKENSON LANE

Mrs. Jada Black, Planning & Community Development Director, gave the following summary:

-Camp Dickenson Director, Anthony Gomez, contacted the Grayson County Administrator in a letter requesting the Grayson County Board of Supervisors consider the abandonment of a section of Rt. 640 from the Virginia state line of Grayson County to 239.18 feet for a distance of approximately 0.0453 miles stating there was no public necessity and is no longer necessary as part of the secondary highway. During the February regular scheduled board meeting, staff brought the request to the Board of Supervisors for consideration. A motion to approve the request for intent to abandon was unanimously approved. Staff then proceeded with the advertisement in the local newspaper and placement of signage along the route under consideration as required by §33.2-909 of the Code of Virginia, Abandonment of highway, landing, or railroad crossing, procedure. Subsequently, staff has received numerous phone calls voicing concern regarding the closure; therefore, staff is requesting the Board of Supervisors consider this as a formal request to advertise for a public hearing and notify the Virginia Department of Transportation and the Virginia Department of Wildlife Resources of such hearing for the June regularly scheduled meeting. Have received calls from 2 people and approximately 50 names on a petition and requested this be looked into to make sure there is not a public access and a road that didn't properly get abandoned. Mrs. Black has contacted VDOT and Virginia Department of Wildlife Resources and both have stated there has never been an abandonment for that portion and the Virginia Department of Wildlife Resources also stated it is not an access port. Supervisor Belton made the motion to approve a request for the public hearing; duly seconded by Supervisor Ivey. Motion carried 5-0

IN RE: VIRGINIA STORMWATER MANAGEMENT PROGRAM (VSMP) AGREEMENT FOR WILDWOOD

Mr. Smith noted this is an agreement for the VSMP (listed below) – the City of Galax is a state licensed VSMP participant and can manage this program – BRCEDA (made up of

Carroll County, the City of Galax and Grayson County), is asking the City of Galax to do administer these duties for them. The City of Galax will not receive any payment for these duties since they are a part of BRCEDA and they are asking each locality to pass the agreement. Mr. Durbin noted that he has reviewed the agreement – Galax has adopted it’s own Stormwater Management Program and they do their own reviews in house – DEQ administers Stormwater Management for Carroll and Grayson Counties – having Galax administer these duties, would speed up the process when they have economic development prospects. Supervisor Anderson made the motion to approve; duly seconded by Supervisor Ivey. Motion carried 4-1 with Supervisor Belton abstaining since he is a member of BRCEDA.

**AGREEMENT FOR ADMINISTRATION OF VIRGINIA STORMWATER
MANAGEMENT PROGRAM
WILDWOOD COMMERCE PARK**

THIS AGREEMENT, dated this the ____ day of _____, 2023 is entered into by and between **CARROLL COUNTY, VIRGINIA** (the "County") and **THE CITY OF GALAX, VIRGINIA**, (the "City") both being political subdivisions of the Commonwealth of Virginia. The Carroll-Grayson-Galax Regional Industrial Facilities Authority, d/b/a Blue Ridge Crossroads Economic Development Authority, (the "Authority") and the County of Grayson, Virginia ("Grayson County") join this Agreement for purposes of evidencing their consent to the terms contained herein as applied to Authority property.

WHEREAS the Authority has been duly created by joint action of the City, the County and Grayson County under the provisions of Chapter 64 of Title 15.2 of the Code of Virginia, 1950, as amended, to promote economic development in the region; and,

WHEREAS the member political subdivisions and the Authority have entered into an agreement to develop Wildwood Commerce Park, ("Wildwood") located in Carroll County, Virginia; and,

WHEREAS, in order to develop Wildwood, the Authority and its members anticipate that development plans for proposed construction must be reviewed and approved in accordance with a Virginia Stormwater Management Program ("VSMP") adopted and administered in accordance with § 62.1-44.15:24 *et seq.* and § 15.2-2114, of the Code of Virginia, 1950, as amended; and,

WHEREAS, the VSMP within the County is operated and administered on behalf of the County by the Virginia Department of Environmental Quality, including review and permitting of

applicable land-disturbing activities within the County; and,

WHEREAS the City operates its own VSMP as a Virginia Stormwater Management Program Authority; and,

WHEREAS pursuant to § 62.1-44.15:27 (M) of the Code of Virginia, 1950, as amended, the City is eligible, with the consent of Carroll County and the other relevant localities to cover the entirety of Wildwood Commerce Park under the City's VSMP and exercise its authority with regard to the Wildwood Commerce Park; and,

WHEREAS, parties have determined that it is in their mutual best interests and in the interests of the Wildwood Commerce Park development for the City to serve as the VSMP Authority to ensure timely and local administration thereof, and the parties wish to enter into this Agreement for the purpose of authorizing the City of Galax to administer the Virginia Stormwater Management Program within Wildwood Commerce Park

NOW THEREFORE, the parties hereto do hereby agree as follows:

1. Approval of City VSMP Administration. The County hereby consents to the application of the City's VSMP to Wildwood, and the City hereby agrees to operate and administer its VSMP with regard to Wildwood, including review and approval of covered land-disturbing activities within Wildwood. The parties understand and agree that the City will, in the evaluation, approval and enforcement of the VSMP neutrally apply all applicable criteria wholly in accordance with the City's approved VSMP and related ordinances, as well as the State Water Control Law, Chapter 3.1 of Title 62.1 of the Code of Virginia, 1950, as amended, and all applicable regulations promulgated pursuant thereto. The City shall have all authority for site inspections, approval of plans and enforcement with regard to Wildwood as the City would have with regard to land located within City limits. The parties agree that the City shall be provided such reasonable access, consultation and assistance as may be needed for enforcement of the VSMP. City staff performing duties of VSMP operation or administration pursuant to this agreement shall enjoy the same authority, privileges and immunities as they would have in operating or administering the City's VSMP within City limits.

2. Term; Termination. This agreement shall be effective as of the date of this Agreement, set forth above, and shall continue in effect for an indefinite term until terminated for any reason or no reason without penalty upon thirty (30) days' written notice delivered by either the County or the City to the other party at the official government offices of the locality, and with a copy to the official business office of the Authority. Upon the effective date of such termination, all property within Wildwood shall be governed by the County's VSMP and administered in the same manner applicable to other property located within the County. Currently, such duties within the County are performed by the Virginia Department of Environmental Quality.

3. Compensation. There shall be no compensation paid to the City by any other party to this Agreement, however the City shall be entitled to assess and collect from applicants all fees of general application in conformity with the City's VSMP.

4. Territory Covered. As used herein, "Wildwood" shall mean all property currently owned by the Authority and commonly referred to as the "Wildwood Commerce Park," including without limitation Carroll County Tax Map ## 49-A-142; 50-A-31A; 49-A-142A; AND 49-A-142B. In the event the Authority acquires additional contiguous property and incorporates it into Wildwood, this agreement shall apply to such subsequently-acquired property.

5. Non-Assignable. The parties shall not assign any right, interest, or obligation under this agreement without the prior written consent of the other party which consent shall not be unreasonably withheld.

6. Approval by Governing Bodies. This agreement shall be approved by affirmative vote of each of the parties prior to the execution of this agreement.

7. Severability. The provision of this agreement are severable. If any provision shall be found void or illegal, the findings shall not affect the rest of the agreement which shall continue in force.

8. Breach. The failure of any party to fully perform its duties and obligations as required by this agreement shall constitute a breach of this agreement. The non-breaching party or parties may, at its option, as its sole remedy terminate the agreement at any time without prior notice.

9. Notices. All notices provided for in this Agreement shall be in writing and deemed to be given when sent by first-class mail to the party to whom the notice is directed. Either party may from time to time, by notice as herein provided, designate a different representative or location to which notices to it shall be sent.

10. Applicable Law. This Agreement is intended to be performed and shall be interpreted and governed by the laws of the Commonwealth of Virginia.

11. Headings. Headings of paragraphs are for convenience only and shall not be considered in construing the meanings of the contents of such paragraphs.

12. Entire Agreement. This Agreement expresses the entire understanding and all agreements between the parties to it and supersedes and cancels all prior negotiations between such parties. This Agreement may not be modified except in writing signed by the parties.

WHEREFORE, the parties hereto have caused this Agreement to be executed by their duly-authorized representatives as of the date set forth above.

CARROLL COUNTY, VIRGINIA

THE CITY OF GALAX, VIRGINIA

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

GRAYSON COUNTY, VIRGINIA

CARROLL-GRAYSON-GALAX
REGIONAL INDUSTRIAL FACILITIES
AUTHORITY

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

Approved, as to Form:

Stephen V. Durbin, Esq.

IN RE: COUNTY ADMINISTRATOR'S REPORT

Mr. Boyer gave the following report:

- Pool will open 5/27/23; senior will have an opening on 5/19/23
- Held a community meeting in Whitetop on 5/4/23 to meet with the citizens
- Held a community meeting in Baywood on 5/8/23 regarding the Baywood Project
- Governor Younkin announced that Grayson County received \$20,000 from the Virginia Tourism Corporation Marketing Leverage Program to market the Grayson Gravel Traverse – Grayson County partnered with Whitewater and Grayson Highlands General Store

IN RE: INFORMATION ITEMS

As presented

IN RE: REGISTERED SPEAKERS AND PUBLIC COMMENT

- Richard Alley – spoke on the VDOT public hearing
- Stephen Bailey – didn't speak
- Tracy Cummins/Elk Creek – spoke on for pro-life ordinance and experiences – meeting of interest in pro-life resource center meeting on June 6m 2023 at 7pm
- Mike Gafney/Elk Creek – needs help getting connected to GigaBeam – wifi connection goes over his house and satellite connection won't work - has health issues and he's a fall risk
- Bepe Kafka/Independence – member of Preserve Grayson – spoke on pesticide enforcement and helicopter spraying with wind blowing – has spoken with VDACS inspector for our area which is in Martinsville – we are bullied by a giant corporate interest
- Candice Stevenson/Elk Creek – quoted a study and noted an organophosphate study needs to be done for our area before the Sanctuary City Ordinance – impact study needs to be done – tax the tree farmers
- Deb Grief/Mouth of Wilson – Treasurer for Preserve Grayson – presented a resolution in Feb. to the Board – would like immediate discussion with county leaders regarding the resolution – Mr. Boyer noted that further discussion will be had and will follow-up
- Ian Stevenson/Elk Creek – noted there's been a decline in health population in the last few month – health issues regarding sprays that being used – need to come together as a community and look at food sovereignty
- David Osborne/Independence – thanked the Board for their service – encouraged the Board to look at the Sanctuary County Ordinance and choose life
- Mark Dickson, Director of Right to Life & Sanctuary City of the Unborn/TX – this ordinance technically doesn't outlaw abortion – all this ordinance does is require compliance with federal statutes – there is a difference of opinion on what these statutes mean – Amarillo/TX judge and 5th Circuit Panel has a very plain reading of

- the statutes – unclear where will the Supreme Court will side - been involved in 67 cities and 2 counties that have passed the ordinance and have heard from the ACLU regarding lawsuits – this ordinance has a letter attached from Jonathan Mitchell (law clerk from Justice Scoliea) and is willing to represent the county at no cost
- Laura George/Independence – spoke as the lead minister of Oracle and Oracle Institute (charity) and is representing those religions that doesn't share the perception that personhood begins at conception – all have different views – in Virginia, abortion is legal – the proposed ordinance would be a violation of Virginia law – passing this ordinance would put the citizens of the county at risk and cause decent in the communities – can promise the county will be sued if you continue with the ordinance and the ACLU will be representing Oracle Institute in the lawsuit
 - Star Anderson/Independence – respect separation of church and state – Virginia is a Dillon Rule state - be pro-life from womb to tomb

IN RE: ORDINANCE – SANCTUARY COUNTY BRIEFING

-Mr. Stephen V. Durbin, County Attorney

Mr. Durbin addressed the Board and noted this is a controversial issue – discussion/briefing to the Board would be best held in closed session to avoid having any legal advice used in any way to the county's detriment. The proposed ordinance relies on a federal act, commonly known as the Comstock Act, has been subject to conflicting court opinions and the interpretation in Mr. Durbin's view has not been definitively settled. There is reason to believe that a court challenge could result if the ordinance is adopted and feels a closed session is appropriate and will discuss in generalities in public – nothing that Mr. Durbin has seen brings an establishment clause regarding the ordinance promotion any scripture or religion – has concerns of a different nature – the county's process upon adoption of an ordinance is to advertise 2 times and hold a public hearing – the public hearing is not required by the Code of Virginia but is recommended by Mr. Durbin when thinking about adopting an ordinance – need to give 2 notices 2 weeks before the adoption of any ordinance with the notices 1 week apart – the Mitchell Law Group has noted they would represent the county pro bono if the county proceeds with this – Mr. Mitchell is an accomplished attorney and if the county decides to proceed, would recommend looking into to retain their services. Supervisor Anderson made a motion to schedule a public hearing on this ordinance. Supervisor Belton noted this would be to hear both sides and Mr. Durbin confirmed and just because it's been advertised the Board is not obligated to take a vote at any particular time on the advertised ordinance. Supervisor Belton seconded the motion. Discussion took place and Supervisor Ivey noted he supports the public hearing but not until the board can discuss the proposed ordinance with the County Attorney and Supervisor Fant noted the same. After more discussion, motion carried 3-2 with Supervisor Ivey and Supervisor Fant voting nay.

IN RE: BOARD OF SUPERVISORS' TIME

None

IN RE: CLOSED SESSION

Supervisor Ivey made the motion to go into closed session for consultation with legal counsel regarding specific legal matters pursuant to §2.2-3711(A)(8) of the Code of Virginia involving briefing concerning the County attorney's authority of the Dillon Rule, contract laws and liability issues. Motion carried 5-0.

Supervisor Anderson made the motion to come out of closed session; duly seconded by Supervisor Ivey. Motion carried 5-0.

Whereas, the Grayson County Board of Supervisors has convened a closed session on the 11th day of May 2023, pursuant to an affirmative recorded vote and in accordance with provision of the Virginia Freedom of Information Act; and

Whereas, §2.2-3711 of the Code of Virginia requires a certification by this Board of Supervisors that such closed session was conducted in conformity with Virginia law;

Now, Therefore Be It Resolved that the Board of Supervisors hereby certifies that, to the best of each member's knowledge, (I) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed session to which this certification resolution applies, and (II) only such public business matters as were identified in the motion convening the closed session were heard, discussed or considered by the Board of Supervisors with recorded confirmation from members as follows: Tracy A. Anderson – I so certify; John S. Fant – I so certify; R. Brantley Ivey – I so certify; Kenneth R. Belton – I so certify; Michael S. Hash – I so certify.

IN RE: ADJOURN MEETING

Supervisor Ivey made the motion to adjourn; duly seconded by Supervisor Fant. Motion carried 5-0.

Grayson County Board of Supervisors
Budget Work Session
May 18, 2023 – 3pm

Members attending: Michael S. Hash, Kenneth R. Belton, John S. Fant, R. Brantley Ivey and Tracy Anderson.

Staff attending: Stephen A. Boyer, Mitchell L. Smith, Leesa A. Gayheart and Linda C. Osborne.

Supervisor Hash, Chair, noted he would need to excuse himself from the meeting to go out of town at 4pm and would then turn the meeting over to Supervisor Fant, Vice Chair.

IN RE: OPENING BUSINESS

Supervisor Anderson made the motion to amend the agenda and add under new business a discussion of a public hearing and under the budget work session adding a discussion of the library parking lot; duly seconded by Supervisor Fant. Motion carried 5-0.

IN RE: NEW BUSINESS

- DISCUSSION OF A PUBLIC HEARING FOR SANCTUARY COUNTY

Supervisor Fant made the motion to set the public hearing for the ordinance for December 2023; duly seconded by Supervisor Ivey. Discussion took place regarding the process, availability to public to review – county attorney will review the ordinance – Supervisor Anderson noted he was under the understanding that once Board voted to hold a public hearing, original ordinance would be available for review by the public as well as the amended ordinance, advertise 2 times – Supervisor Fant noted that we do not have a Grayson County Ordinance, we have an ordinance from another state (TX) – possible trigger clause added to help negate the possibility of the County being sued and in essence means the ordinance is not time sensitive and there's a lot of legal ambiguity as well; it has to work its way through the Supreme Courts and the General Assembly – Supervisor Ivey agreed. Supervisor Belton noted that the ordinance needs to be understood, took an oath to uphold state law and this is not upholding state law - would like to have more time to understand the ordinance and feels a public hearing next month is too soon – doesn't want to put the county in a position to be sued but does want to hear what people have to say. Supervisor Ivey noted that once a public hearing date has been set, then there is a time frame in which action has to be taken – the public hearing we agreed to last week is someone else's ordinance and we have no idea what implications could happen to Grayson County – ordinance needs to be vetted and the Board needs to take some time to consider this before rushing into action. Supervisor Hash is concerned with the enforceability of the ordinance – officers have to enforce state statutes, this is a federal statute - potentially 2 issues, brick and mortar structures in the county and US postal issues regarding medications by mail which is currently the issues before the Fifth Circuit – also concerned about legal assurance and that we don't cause undue cost on the county. Supervisor Anderson noted that it's his understanding that having a public hearing doesn't require action at that time from the Board and if there's further questions, it could be tabled – a public hearing is more of a process to hear from the community – idea of moving the public hearing to December is to thwart that – has spoken with the Sheriff

regarding enforcement and the Sheriff noted he would look at it and would enforce it if at all possible depending on how it's written – majority of communities want this. Supervisor Fant noted this ordinance has been drafted by a third party – an ordinance for Grayson County has not been drafted by the County Attorney, which is the process – Sheriff supports the concept but hasn't read the ordinance and hasn't been able to do an assessment on it – there's no pressing need to hold the public hearing now – the Board needs to do their due diligence regarding this ordinance just like is done for all other ordinances. Supervisor Anderson noted that the Sheriff has requested a copy of the ordinance and has been reviewing it - the Board met, voted to have a public hearing and discussed with the County Attorney, County Attorney has reviewed, we have a letter of support in the event there is litigation but putting it off to December is ridiculous. Motion carried 4-1 with Supervisor Anderson voting nay. A public hearing will be held on December 14, 2023.

IN RE: RESOLUTION – VDOT SECONDARY SIX-YEAR ROAD PLAN FOR FISCAL YEARS 2023/24 THROUGH 2029/30 AND ON THE SECONDARY SYSTEM CONSTRUCTION PRIORITY LIST FOR FISCAL YEAR

Mr. Smith explained that each year resolutions (listed below) are made on the six-year road plan and a resolution for each road is completed. This year's resolution is Rt. 634 Longview Ln., 1 mile, adding the end of existing pavement to the end of state maintenance will be built under rural rustic process and finished with hard surface should it be designated as rural rustic road. The other one is Mooretown Ln., .5 mile from the intersection of Rt. 644 to end of state maintenance. Supervisor Fant made the motion to suspend the reading of the resolutions; duly seconded by Supervisor Belton. Motion carried 5-0. Supervisor Fant feels like we are going backwards on the number of miles each year to use for secondary road improvements and suggested doing a resolution to legislators (working through the Rural Caucus) – we need more money/miles, not less money/miles – we have a lot of road problems in Grayson. Roll call vote to adopt the Secondary Six-Year Road Plan as follows: Tracy A. Anderson – aye; John S. Fant – aye; R. Brantley Ivey – aye; Kenneth R. Belton – aye; Michael S. Hash - aye. Mr. Smith noted that Longview Ln and Mooretown Ln will go onto the six-year road plan. Supervisor Ivey inquired about Saddle Creek Road and asked staff to confirm that part of Saddle Creek Road will be on the secondary six-year plan for next year. Supervisor Fant noted that resources are now allocated to Longview Ln and Mooretown Ln – Saddle Creek could be on the plan later – concerned we are at a gap year. Mr. Smith noted that Saddle Creek is not on the six-year road plan – it will be added to the list next year that the Board can choose from – eligible for rural rustic plan once VDOT has looked at it (qualifies as rural rustic).

**RESOLUTION
IN SUPPORT OF
VIRGINIA DEPARTMENT OF TRANSPORTATION'S
SECONDARY SIX-YEAR ROAD PLAN**

WHEREAS, Sections 33.1-23 and 33.1-23.4 of the 1950 Code of Virginia, as amended, provides the opportunity for each county to work with the Virginia Department of Transportation in developing a Secondary Six-Year Road Plan,

WHEREAS, this Board had previously agreed to assist in the preparation of this Plan, in accordance with the Virginia Department of Transportation policies and procedures, and participated in a public hearing on the proposed Plan (2023/2024 through 2029/30) as well as the Construction Priority List (2023/2024) on May 11th, 2023, after duly advertised so that all

citizens of the County had the opportunity to participate in said hearing and to make comments and recommendations concerning the proposed Plan and Priority List,

WHEREAS, Andy Fowler, Wytheville Residency Administrator, of the Virginia Department of Transportation, appeared before the Board and recommended approval of the Six-Year Plan for Secondary Roads (2023/24 through 2029/30) and the Construction Priority List (2023/24) for Grayson County, Virginia.

NOW, THEREFORE, BE IT RESOLVED that since said Plan appears to be in the best interests of the Secondary Road System in Grayson County and of the citizens residing on the Secondary System, said Secondary Six-Year Plan (2023/24 through 2029/30) and Construction Priority List (2023/24) are hereby approved as presented at the public hearing.

Adopted this 18th day of May 2023, in Grayson County, Virginia.

By: _____

Michael S. Hash, Chair
Grayson County Board of Supervisors

ATTEST:

By: _____

Stephen A. Boyer, Clerk
Grayson County Board of Supervisors

RESOLUTION

WHEREAS, Section 33.2-332 of the Code of Virginia, permits the hard surfacing of certain unpaved roads deemed to qualify for designation as a Rural Rustic Road; and

WHEREAS, any such road must be located in a low-density development area and have no more than 1,500 vehicles per day; and

WHEREAS, the Board of Supervisors of Grayson County, Virginia (“Board”) desires to consider whether Route 634 Longview Lane that 1 mile from the end of existing pavement to the end of state maintenance will be built under the Rural Rustic process and finished with hard surface should be designated a Rural Rustic Road; and

WHEREAS, the Board is unaware of pending development that will significantly affect the existing traffic on this road; and

WHEREAS, the Board believes that this road should be so designated due to its qualifying characteristics; and

WHEREAS, this road is in the Board’s six-year plan for improvements to the secondary system of state highways.

NOW, THEREFORE, BE IT RESOLVED, the Board hereby designates this road a Rural Rustic Road, and requests that the Residency Administrator for the Virginia Department of Transportation concur in this designation.

BE IT FURTHER RESOLVED, the Board requests that this road be hard surfaced and, to the fullest extent prudent, be improved within the existing right-of-way and ditch-lines to preserve as much as possible the adjacent trees, vegetation, side slopes, and rural rustic character along the road in their current state.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the Virginia Department of Transportation Residency Administrator.

Adopted this 18th day of May 2023 in Grayson County, Virginia.

Recorded Vote

A Copy Teste:

Moved by: _____

Signed: _____

Seconded by: _____

Printed Name: _____

Yeas: _____

Title: _____

Nays: _____

RESOLUTION

WHEREAS, Section 33.2-332 of the Code of Virginia, permits the hard surfacing of certain unpaved roads deemed to qualify for designation as a Rural Rustic Road; and

WHEREAS, any such road must be located in a low-density development area and have no more than 1,500 vehicles per day; and

WHEREAS, the Board of Supervisors of Grayson County, Virginia (“Board”) desires to consider whether Mooretown Lane that .5 mile from the intersection of Rt. 644 to the end of state maintenance will be built under the Rural Rustic process and finished with hard surface should be designated a Rural Rustic Road; and

WHEREAS, the Board is unaware of pending development that will significantly affect the existing traffic on this road; and

WHEREAS, the Board believes that this road should be so designated due to its qualifying characteristics; and

WHEREAS, this road is in the Board’s six-year plan for improvements to the secondary system of state highways.

NOW, THEREFORE, BE IT RESOLVED, the Board hereby designates this road a Rural Rustic Road, and requests that the Residency Administrator for the Virginia Department of Transportation concur in this designation.

BE IT FURTHER RESOLVED, the Board requests that this road be hard surfaced and, to the fullest extent prudent, be improved within the existing right-of-way and ditch-lines to preserve as much as possible the adjacent trees, vegetation, side slopes, and rural rustic character along the road in their current state.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the Virginia Department of Transportation Residency Administrator.

Adopted this 18th day of May 2023 in Grayson County, Virginia.

Recorded Vote

A Copy Teste:

Moved by: _____

Signed: _____

Seconded by: _____

Printed Name: _____

Yeas: _____

Title: _____

Nays: _____

IN RE: BUDGET WORK SESSION

- Mr. Boyer noted we need to decide on vehicle license fee – if removed would need to come up with \$418K to balance the budget – left in the budget is the 2 positions for EMS – need to decide on 1 part-time for PSA and also 1 full time for the Registrar’s office
- Supervisor Anderson: do away with fee and raise taxes, no break for taxpayers – sticker fee was temporary for school buses – not in favor to have an increase somewhere else – monies dedicated to the Baywood project (2 cents) – Mr. Boyer noted that money is not in the budget this year nor was it in FY23 – also spoke on fairness 80% is paid by landowner and 20% by personal property – lowered the levy last year from .59 to .54, real estate value went up but land didn’t increase (land owners saw a decrease in taxes) – budget for FY23 for the EDA \$290K – not much talk about cuts, just adding projects, services – heard the Elk Creek building project would impact the levy; per Mr. Boyer not aware of that; Supervisor Hash noted that surveys have been done but no one has mentioned anything about coming before the Board asking for funds. Supervisor Fant noted that the EDA helped fund the survey for the Elk Creek building project and the survey is complete but the business plan the consultant is helping with is not – needed to come up with an organizational structure which consists of a representative from the fire department, representative from Hands of Grace and a representative from the non-profit fair committee; everyone else involved is on an advisory committee and no county employee is involved in it – now they are trying to finish up the business plan and figure out the next step regarding design and fundraising – knows of no budget request – they want to fundraise and work with grants. Supervisor Anderson noted the EDA paid \$10K for the survey for the Elk Creek project; spent approximately \$40K on the Baywood project – need to talk about cuts and spending wisely/appropriately – spent money on the Berkley Group to help on our Comprehensive Plan – ask from outside organizations and Mr. Boyer responded that staff has gone through those request twice, reducing some requests and the EDA has not been funded for this upcoming budget year and regarding the vehicle license fee, that’s one way that those citizens that rent can help pay for services in the county (Sheriff Dept., School, etc) – the Financial Forecast calls for a significant increase in the levy up to .67 so by removing taxes, decisions will have to be made on how to lower the cost
- Mr. Larry Bolt, Commissioner of Revenue, joined the meeting and talked about the vehicle license fee – doing away with it (vehicles \$25, motorcycles \$15) the personal property rate would have to be adjusted to \$410-\$415K – personal property is broken out into 15 different categories: machinery/tools (with a different levy); merchants capital (different levy) and mobile homes (different levy) which leaves 12 other categories that have the \$2.25 levy, which includes cars/larger trucks/motorcycles/rv campers/business equipment, which the rate would be adjusted on if it’s decided to remove the vehicle license fee – if you raised the rate by .01 would bring in \$17,770 – to make up the \$410-415K at .01 would be an additional .23 increasing the levy to \$2.48. Mr. Bolt then handed out an examples page and went through it - (Supervisor Hash departed the meeting at 4pm.) – by increasing the levy, the majority of the personal property taxes will increase.

- Discussions took place on:
 - o Removing the vehicle license fee, increase personal property taxes to make up the \$410K-\$415K loss
 - o Revenue vs expenditures – need to look at 2-5 years
 - o How to pay for the 2 EMS employees moving forward
 - o Designate money to capital improvements
 - o Look at services and possibly remove or decrease some
 - o Make investments – partially fund school capital improvements - Vehicle license fee has been dedicated off and on to school buses – currently it's not dedicated

Mrs. Gayheart noted her concerns regarding the financial health of the county with the loss of the \$410-\$415K, some services will suffer or have to be sacrificed – we've had some very lean years previously and we need to look forward on how we can grow and not go backwards.

- o Staff presented a balanced budget for expenditures and revenues and the budget will need to be finalized tonight in order to advertise for the public hearing
- o Board will not approve the budget, they will just approve the numbers to be used for the advertising of the public hearing – need to keep in mind that once the budget is advertised, budget can't change more than 1% or another public hearing will be needed
- o Need to discuss: revenue has to be decided (vehicle license fee)
- o Unanticipated revenue refunded last year was \$1M
- o Assessment happens in January – unfunded mandates the County can't control
- o Part time employees pay will increase to \$15 January 2026
- o Tribal Land money received was \$98K and received \$110K from another grant with another \$100K due to us later – fund balance is a short-term solution and removing money from it would bring our fund balance down (financial risk) – paid some CIP out of the fund balance (ARPA money)
- o Invest in the community
- o Revenue first – need to make the fund balance a priority
- o Vehicle License Fee; 2 EMS/\$40K for incentives; PSA position; Registrar position

Supervisor Ivey made the motion to preserve the vehicle tax – keep revenue neutral; duly seconded by Supervisor Belton. Motion carried 3-1 with Supervisor Anderson voting nay. No levy increase – rates will stay the same.

- o EMS – 2 additional positions at approximately \$140K and is in this budget – discussion took place regarding adding or not adding 1 or 2 positions to EMS and position needs to be studied more – still need to look at incentivizing our volunteers — each department is rated on response time, evaluate whether it helps or not – Fries/Elk Creek are having issues responding – measure during 8 hours on duty – get incentives incentivized and reevaluate – leave 2 in the budget and County Administrator and Emergency Services Coordinator determine when to hire – public safety is a priority – after more discussion Supervisor Belton made the motion to appropriate funding 2 additional emergency services response personnel, with the authorization to hire one immediately come July 1 when this budget takes effect and the County Administrator has the authority to hire the second one in January 2024 based on data (7 months); duly seconded by Supervisor Ivey. After more discussion, motion carried 4-0.

Recess at 4:50pm and reconvened meeting at 4:58pm.

- Incentives – trash fee would total approximately \$216/volunteer; reduce vehicle fee which is \$25/volunteer – will come up with a more comprehensive plan for next year - \$40K is in the budget for the trash fee – reduced vehicle fee would be for up to 2 vehicles and verification is required to qualify for the incentive – staff recommends doing both incentives for our volunteers. Supervisor Ivey made the motion to adopt the staff’s recommendation on the two incentive programs – trash fee and vehicle fee – for our volunteers; duly seconded by Supervisor Anderson. Motion carried 4-0.
- Registrar Request – requesting a full-time position – office has currently been through 4 part time employees – code section states someone must take over immediately if registrar must be out – cost to add an additional person is \$55K with benefits and this would be a county funded position. Supervisor Anderson made the motion to approve a new full-time position in the registrar’s office; duly seconded by Supervisor Belton. Discussion took place – reason for part-time help leaving – level of responsibility no part-time help wants to take it on – geographics of precincts – registrar is appointed by the electoral board – possible raise for county employee to step in – leave the appropriation request for the position in the budget for now. Supervisor Anderson withdrew his motion. The Board directed staff to speak with the electoral board, explore options and clarify request.
- Library Parking Lot - secured donated land – enhancements need to be made – Hurt & Proffitt estimate is now estimated at \$650K – safety is an issue – more parking is needed – would help the town project – Town willing to help with the cost of the stairs (possibly half) – close to begin construction - \$150K was a place holder in the CIP a few years back & that money is still there but cost has increased – asking for an additional \$500K – enhancement would alleviate the parking issues – worthy project for ARPA funds – funding recommendation would be ARPA funds – unencumbered funds remaining which would significantly reduce investments in the future – Town and County would both benefit from this project – hesitant to take the funds from communications – CIP is funded each year & there’s approximately \$281K in there now – currently there’s \$2.5M in ARPA – in the current CIP there’s \$1.8M encumbered of the \$2.5M leaving \$700K - \$332K dedicated to tower construction – last year all capital projects were moved into ARPA – staff will go back to Hurt & Proffitt to get a firm cost – to table this discussion would put the project off until next fiscal year – check into funding options (government/federal), loans (rural development) – need more options
- PSA Budget – part-time position – FY24 rates from our suppliers may change – half-time person with salary and benefits – recommendation by staff is to bring a half-time part-time person on board with salary and benefits – water rates will need to be looked at in the near future.
- Supervisor Ivey made the motion to approve the recommended budget of \$28,990,948 for advertising of the FY23-24; duly seconded by Supervisor Belton. Motion carried 4-0.

Adjourn

Supervisor Ivey made the motion to adjourn; duly seconded by Supervisor Belton. Motion carried 4-0.

John S. Fant, Vice Chair

Range of Checking Accts: 100GENERAL to 100GENERAL Range of Check Dates: 05/12/23 to 06/08/23
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100GENERAL					
212486	05/15/23	AFLAC005 Aflac	88.06		1756
212487	05/15/23	ANTH0010 Anthem - Health	5,367.47		1756
212488	05/15/23	ANTH0010 Anthem - Health	1,269.39		1756
212489	05/15/23	ANTH0015 Anthem - Dental	588.26		1756
212490	05/15/23	BOSTO005 Boston Mutual Life Ins Co	10.14		1756
212491	05/15/23	DSSFL005 DSS FLOWER FUND	59.74		1756
212492	05/15/23	GRAY0105 Grayson Co Treasurer'S Office	61.50		1756
212493	05/15/23	GRAY0105 Grayson Co Treasurer'S Office	110.00		1756
212494	05/15/23	MINNE005 Minnesota Life	122.08		1756
212495	05/15/23	NTALI005 NTA LIFE	67.63		1756
212496	05/15/23	SKYLI005 DSS Christmas Club	1,530.00		1756
212497	05/15/23	UNIT0010 United Way SOUTHWEST, VA.	3.75		1756
212498	05/15/23	VAAS0015 VACORP	142.21		1756
212499	05/15/23	VACU0005 VA CREDIT UNION, INC	266.30		1756
212500	05/15/23	WASHI010 WASHINGTON NATIONAL	29.39		1756
212501	05/15/23	ANTH0010 Anthem - Health	321.00		1758
212502	05/15/23	ANTH0015 Anthem - Dental	57.74		1758
212503	05/16/23	1908C005 1908 Courthouse Foundation	2,000.00		1759
212504	05/16/23	1STDE005 1ST DEFENSE PEST CONTROL, LLC	75.00		1759
212505	05/16/23	AMAZO005 Amazon Capital Services, Inc.	0.00	05/16/23 VOID	0
212506	05/16/23	AMAZO005 Amazon Capital Services, Inc.	1,571.53		1759
212507	05/16/23	ANNBE005 Anne Beamer	44.54		1759
212508	05/16/23	ANTON005 Antonina Marino	364.41		1759
212509	05/16/23	APPAL005 Appalachian Power	7,322.33		1759
212510	05/16/23	ARCET005 ARC 3 GASES	6,817.76		1759
212511	05/16/23	BERKLO05 Berkley Investments, LLC	1,000.00		1759
212512	05/16/23	BRIGH005 brightspeed	2,170.71		1759
212513	05/16/23	CENT0015 Century Link	1,297.54		1759
212514	05/16/23	COMCA015 COMCAST BUSINESS	390.91		1759
212515	05/16/23	DEXIM005 DEX Imaging	442.26		1759
212516	05/16/23	DMMOB005 D&M Mobile Repair LLC	3,706.97		1759
212517	05/16/23	FIELD005 Fielder Electric Motor Repair	170.94		1759
212518	05/16/23	FOODC005 Food City, Store #866	173.74		1759
212519	05/16/23	FRIES005 Fries Fire Department	20,228.60		1759
212520	05/16/23	GRAY0040 Grayson/Galax Health Dept.	172.32		1759
212521	05/16/23	GRAY0055 Grayson Co School Board	9,070.42		1759
212522	05/16/23	GRAY0060 Grayson Co Sheriff'S Office	330.14		1759
212523	05/16/23	HIGHC005 High Country Springs, Llc	91.00		1759
212524	05/16/23	HURTP005 HURT & PROFFITT	12,912.30		1759
212525	05/16/23	LEONA005 Leonard'S Copy Systems, Inc	90.00		1759
212526	05/16/23	LOWES005 Lowe'S Home Centers	0.00	05/16/23 VOID	0
212527	05/16/23	LOWES005 Lowe'S Home Centers	2,561.46		1759
212528	05/16/23	MARKA025 Mark Andrew Sarver	25,500.00		1759
212529	05/16/23	NATIO020 National Pools Of Roanoke, Inc	8,575.62		1759
212530	05/16/23	NEWRO030 New River Valley Reg Jail	75,865.50		1759
212531	05/16/23	NTAIN005 Nta, Inc.	120.62		1759
212532	05/16/23	OMNIL005 OMNILINK Systems	352.50		1759
212533	05/16/23	PAXTO005 Gal Gazette/Bedford Bulletin	1,131.10		1759
212534	05/16/23	PENNC005 PennCare	97,069.97		1759

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL				
		Continued			
212535	05/16/23	PROFE010 PROFESSIONAL COMM	1,875.00		1759
212536	05/16/23	RECOV005 Recovery Through Fitness	600.00		1759
212537	05/16/23	ROGUE005 Rogue Fitness	4,187.72		1759
212538	05/16/23	SALLY020 Sally Richardson	225.00		1759
212539	05/16/23	SANDS005 Sands Anderson Pc	3,206.00		1759
212540	05/16/23	STAPL015 Staples, Inc.	208.98		1759
212541	05/16/23	THOMA045 Thomas R Revels	80.24		1759
212542	05/16/23	TOWN0010 TOWN OF INDEPENDENCE	1,529.47		1759
212543	05/16/23	UNIFO005 Unifour Fire & Safety	873.55		1759
212544	05/16/23	VERIZ010 Verizon WIREless (PSA)	240.06		1759
212545	05/16/23	VOTER005 Voter Registrar'S Assoc Of Va	830.00		1759
212546	05/16/23	WANDA020 wanda Pinion	551.61		1759
212547	05/16/23	WYTH0010 wytheville Community College	1,000.00		1759
212548	05/16/23	XEROX005 Xerox Corporation	26.31		1759
212549	05/19/23	JBLAW005 JB Lawncare and Landscaping LL	4,920.25		1760
212550	05/24/23	MAGIC005 Magic City CDJR Bedford,LLC	85,984.00		1761
212551	05/31/23	AFLAC005 Aflac	723.32		1764
212552	05/31/23	AMER0010 American Heritage Life Ins Co	73.77		1764
212553	05/31/23	ANTH0010 Anthem - Health	57,044.57		1764
212554	05/31/23	ANTH0015 Anthem - Dental	3,783.28		1764
212555	05/31/23	BOSTO005 Boston Mutual Life Ins Co	766.59		1764
212556	05/31/23	GRAY0105 Grayson Co Treasurer's Office	569.72		1764
212557	05/31/23	GRAY0105 Grayson Co Treasurer's Office	1,461.74		1764
212558	05/31/23	ING00005 Ing	200.00		1764
212559	05/31/23	MINNE005 Minnesota Life	916.09		1764
212560	05/31/23	UNIT0010 United way SOUTHWEST, VA.	36.00		1764
212561	05/31/23	VAAS0015 VACORP	622.93		1764
212562	05/31/23		0.00	05/31/23 VOID	0 (Reason: misprinted check)
212563	05/31/23		0.00	05/31/23 VOID	0 (Reason: misprinted check)
212564	05/31/23	AFLAC005 Aflac	88.06		1765
212565	05/31/23	ANTH0010 Anthem - Health	1,283.15		1765
212566	05/31/23	ANTH0010 Anthem - Health	6,433.31		1765
212567	05/31/23	ANTH0015 Anthem - Dental	666.36		1765
212568	05/31/23	BOSTO005 Boston Mutual Life Ins Co	10.14		1765
212569	05/31/23		0.00	05/31/23 VOID	0
212570	05/31/23		0.00	05/31/23 VOID	0
212571	05/31/23		0.00	05/31/23 VOID	0
212572	05/31/23		0.00	05/31/23 VOID	0
212573	05/31/23		0.00	05/31/23 VOID	0
212574	05/31/23		0.00	05/31/23 VOID	0
212575	05/31/23		0.00	05/31/23 VOID	0
212576	05/31/23		0.00	05/31/23 VOID	0
212577	05/31/23		0.00	05/31/23 VOID	0
212578	05/31/23		0.00	05/31/23 VOID	0
212579	05/31/23	Alignment Check		VOID	
212580	05/31/23	DSSFL005 DSS FLOWER FUND	59.74		1765
212581	05/31/23	GRAY0105 Grayson Co Treasurer's Office	61.50		1765
212582	05/31/23	GRAY0105 Grayson Co Treasurer's Office	110.00		1765
212583	05/31/23	MINNE005 Minnesota Life	121.68		1765
212584	05/31/23	NTALI005 NTA LIFE	67.63		1765
212585	05/31/23	SKYLI005 DSS Christmas Club	1,530.00		1765
212586	05/31/23	UNIT0010 United way SOUTHWEST, VA.	3.75		1765

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL				
		Continued			
212587	05/31/23	VAAS0015 VACORP	149.07		1765
212588	05/31/23	VACU0005 VA CREDIT UNION, INC	266.30		1765
212589	05/31/23	WASHI010 WASHINGTON NATIONAL	29.39		1765
212590	05/31/23	ANTH0010 Anthem - Health	321.00		1766
212591	05/31/23	ANTH0015 Anthem - Dental	57.74		1766
212592	05/31/23	WYTHE025 Wythe Gen Dist Court	201.16		1766
212593	06/08/23	ABPRI005 A & B Printing	175.00		1767
212594	06/08/23	APPAL020 Appalacian Power (ASAP)	200.00		1767
212595	06/08/23	BANKO010 BANK OF MARION	752.27		1767
212596	06/08/23	COMM0015 Commission On Vasap	544.11		1767
212597	06/08/23	DONNA015 Donna B. Hill	338.74		1767
212598	06/08/23	ELAVO005 ELAVON	188.13		1767
212599	06/08/23	KISER005 Kiser Computer Consulting, Llc	225.00		1767
212600	06/08/23	RONLO005 RON LOOMIS	57.50		1767
212601	06/08/23	SCOTT010 SCOTT E MORRIS	105.00		1767
212602	06/08/23	SPECI005 Special Markets Ins Consultant	235.00		1767
212603	06/08/23	TOWN0015 Town Of Marion	100.00		1767
212605	06/08/23	ADAMS005 Adams Building Supply	0.00	06/08/23 VOID	0
212606	06/08/23	ADAMS005 Adams Building Supply	0.00	06/08/23 VOID	0
212607	06/08/23	ADAMS005 Adams Building Supply	0.00	06/08/23 VOID	0
212608	06/08/23	ADAMS005 Adams Building Supply	2,522.14		1768
212609	06/08/23	ADVEN005 Adventure Cycling Association	4,873.50		1768
212610	06/08/23	AMAZO005 Amazon Capital Services, Inc.	223.15		1768
212611	06/08/23	AMORT005 A.Morton Thomas and Associates	3,681.89		1768
212612	06/08/23	ANTON005 Antonina Marino	41.28		1768
212613	06/08/23	APPAL005 Appalachian Power	9,391.86		1768
212614	06/08/23	ARCET005 ARC 3 GASES	388.04		1768
212615	06/08/23	BEAUN005 BEAU NICHOLS WELDING	120.00		1768
212616	06/08/23	BERKL005 Berkley Investments, LLC	5,500.00		1768
212617	06/08/23	BKTUN005 Bkt Uniforms	61.94		1768
212618	06/08/23	BRCED005 Brceda	6,050.00		1768
212619	06/08/23	BRIGH005 brightspeed	1,908.26		1768
212620	06/08/23	CENT0015 Century Link	1,494.81		1768
212621	06/08/23	CHAND005 CHANDLER CONCRETE CO., INC	4,960.80		1768
212622	06/08/23	CHRIS110 CHRIS ATKINS	1,400.00		1768
212623	06/08/23	CINTA005 Cintas Corp, #532	0.00	06/08/23 VOID	0
212624	06/08/23	CINTA005 Cintas Corp, #532	0.00	06/08/23 VOID	0
212625	06/08/23	CINTA005 Cintas Corp, #532	2,648.08		1768
212626	06/08/23	COMCA015 COMCAST BUSINESS	1,419.08		1768
212627	06/08/23	COMTE010 ComTec	5,647.00		1768
212628	06/08/23	CWWILO05 CW WILLIAMS	10,919.00		1768
212629	06/08/23	DALYC005 Daly Computers, Inc	1,456.00		1768
212630	06/08/23	DANAS005 Dana Safety Supply	301.22		1768
212631	06/08/23	DEBRA045 Sustainable Results	2,380.00		1768
212632	06/08/23	DISTRO05 District Iii Governmental Coop	50.00		1768
212633	06/08/23	DRUGT005 DRUGTEST RESOURCES VA LLC	2,513.55		1768
212634	06/08/23	EASTC005 EAST COAST EMERGENCY VEHICLES	26,500.04		1768
212635	06/08/23	EDDIE030 EDDIE EDWARDS SIGNS, INC	9,929.84		1768
212636	06/08/23	EDMUN005 Edmunds & Associates, Inc	154.05		1768
212637	06/08/23	EMBRO005 Embroidery ville	5,421.50		1768
212638	06/08/23	EMERG005 EMERGENCY MEDICAL PRODUCTS	4,952.08		1768
212639	06/08/23	FERGU010 FERGUSON ENTERPRISES INC.	2,184.00		1768

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL	Continued			
212640	06/08/23	FIELD005 Fielder Electric Motor Repair	48.47		1768
212641	06/08/23	FITZG005 Fitzgerald Peterbilt II, LLC	959.70		1768
212642	06/08/23	FLEET005 Fleetpride	403.88		1768
212643	06/08/23	FLOWE005 FLOWERS AUTO PARTS	461.08		1768
212644	06/08/23	FRIEN015 Friends of Whitetop	214.49		1768
212645	06/08/23	FUNKS005 FUNK'S SURVEYING & MAPPING	400.00		1768
212646	06/08/23	GALA0025 Galax Grayson Ems	26,400.44		1768
212647	06/08/23	GAZET005 Gazette Press, Inc	375.00		1768
212648	06/08/23	GBOIL005 G&B OIL COMP, INC.	1,628.40		1768
212649	06/08/23	GOODY005 GOODYEAR COMMERCIAL TIRE	2,208.90		1768
212650	06/08/23	GRAY0015 Grayson Co Commonwealth's Atty	1,508.58		1768
212651	06/08/23	GREAT010 Great American Financial Serv.	289.90		1768
212652	06/08/23	GUYNN005 Gynn,Waddell,Carroll,Lockaby	680.00		1768
212653	06/08/23	HAASH005 HAAS & HERRON ELECTRONICS	2,034.73		1768
212654	06/08/23	HEALT005 Health Equity	68.60		1768
212655	06/08/23	HIGHC005 High Country Springs, Llc	83.90		1768
212656	06/08/23	HIGHC010 High Country Services	10.00		1768
212657	06/08/23	HURTP005 HURT & PROFFITT	9,026.25		1768
212658	06/08/23	INDE0015 Independence Tire Co	2,126.71		1768
212659	06/08/23	INTE0010 International Code Council	145.00		1768
212660	06/08/23	JBLAW005 JB Lawncare and Landscaping LL	4,740.00		1768
212661	06/08/23	JEANL005 JEAN-LOUIS RHEAULT	4,250.00		1768
212662	06/08/23	JONES025 JONES EXCAVATIONS LLC	17,900.00		1768
212663	06/08/23	KATEI010 KATE, INK	1,410.60		1768
212664	06/08/23	KYLEY005 Kyle Yuditsky	795.00		1768
212665	06/08/23	LANDS005 Landscape Supply, Inc.	1,368.00		1768
212666	06/08/23	MANNA005 Manna Graphics	368.43		1768
212667	06/08/23	MANSF005 Mansfield Oil Company	11,474.65		1768
212668	06/08/23	MERRI005 Merritt Supply, Inc	422.32		1768
212669	06/08/23	MTROG005 Mt Rogers Community Service Bd	13,750.00		1768
212670	06/08/23	NAPAA010 Napa Auto Parts	378.17		1768
212671	06/08/23	NATIO020 National Pools Of Roanoke, Inc	3,648.00		1768
212672	06/08/23	NATIO025 National Online Training	149.75		1768
212673	06/08/23	NEWRI030 New River Country Club, Inc	3,500.00		1768
212674	06/08/23	NTAIN005 Nta, Inc.	0.71		1768
212675	06/08/23	NWCDI005 Nwcd, Inc	371.31		1768
212676	06/08/23	OACOU005 OAC Outdoor Adventure Centeres	8,100.00		1768
212677	06/08/23	OLDDO005 Old Dominion Slush Puppie	371.00		1768
212678	06/08/23	PADDL005 Paddleyax LLC	3,600.00		1768
212679	06/08/23	PAPER005 Paper Clip	0.00	06/08/23 VOID	0
212680	06/08/23	PAPER005 Paper Clip	0.00	06/08/23 VOID	0
212681	06/08/23	PAPER005 Paper Clip	5,603.62		1768
212682	06/08/23	PAXTO005 Gal Gazette/Bedford Bulletin	779.90		1768
212683	06/08/23	PEACH010 PEACH BOTTOM LANDSCAPING, LLC	3,600.00		1768
212684	06/08/23	PENNC005 PennCare	604.29		1768
212685	06/08/23	PIED0010 Piedmont Truck Center, Inc	129.80		1768
212686	06/08/23	PROF0010 Professional Networks, Inc	35.00		1768
212687	06/08/23	PROFE020 Professional Communications	1,041.83		1768
212688	06/08/23	RACHE010 RACHEL WHITT	3,000.00		1768
212689	06/08/23	REALP005 Real Performance Machinery LLC	252,225.00		1768
212690	06/08/23	RIDDE005 Riddell / All American Sports	7,853.55		1768
212691	06/08/23	ROMAR005 Romar Elevators, Inc	407.50		1768

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL				
		Continued			
212692	06/08/23	ROYAL005 Royal Oil Company	149.28		1768
212693	06/08/23	SALLY020 Sally Richardson	375.00		1768
212694	06/08/23	SAMPS005 SAMPSON CONSTRUCTION	12,190.00		1768
212695	06/08/23	SANDR045 SANDY TERRY	1,031.25		1768
212696	06/08/23	SNAP0020 Snap On Tools, K&G Ent	190.05		1768
212697	06/08/23	SOUT0015 Southeast Energy, Inc	3,621.78		1768
212698	06/08/23	SOUTH030 Southwest Soils, Inc.	66.00		1768
212699	06/08/23	SPILL005 Spilman Thomas & Battle, PLLC	39.00		1768
212700	06/08/23	SPORT005 BSN SPORTS	3,027.93		1768
212701	06/08/23	SUNT0010 Truist	0.00	06/08/23 VOID	0
212702	06/08/23	SUNT0010 Truist	18,751.85		1768
212703	06/08/23	SUSA0020 Susan Hodges	254.70		1768
212704	06/08/23	TAKEA005 TAKE A BREAK FR THE INTERSTATE	500.00		1768
212705	06/08/23	THEME005 The Metochoi Group/3rd Millen	2,640.00		1768
212706	06/08/23	THOMA045 Thomas R Revels	205.54		1768
212707	06/08/23	TOWN0020 Town Of Troutdale - Water	600.00		1768
212708	06/08/23	TREA0010 Treasurer Of Virginia,M.E.	20.00		1768
212709	06/08/23	TREAS035 TREASURER OF VIRGINIA	1,431.60		1768
212710	06/08/23	TRICO005 Tri-County Glass, Inc	3,944.84		1768
212711	06/08/23	USCEL005 Us Cellular	83.45		1768
212712	06/08/23	USPOS005 Us Postal Service	146.00		1768
212713	06/08/23	VALECO05 VALECO, Va Assoc Of Local Cons	60.00		1768
212714	06/08/23	VESSE005 Vessel Valuation Services	458.95		1768
212715	06/08/23	VIRG0035 Virginia Tech - Bursar's Offic	14,998.25		1768
212716	06/08/23	WASTE005 Wastequip Manufacturing Co.LLC	20,055.00		1768
212717	06/08/23	WHITE020 white's International Trucks	16,536.48		1768
212718	06/08/23	XEROX005 Xerox Corporation	219.68		1768

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	209	23	1,100,273.98	0.00
Direct Deposit:	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>
Total:	209	23	1,100,273.98	0.00

Report Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	209	23	1,100,273.98	0.00
Direct Deposit:	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>
Total:	209	23	1,100,273.98	0.00



Stephen A Boyer
County Administrator
Grayson County, Virginia

129 Davis Street
P.O. Box 217
Independence, Virginia 24348

Phone (276) 773-2471
(276) 236-8149
Fax: (276) 773-3673

To: Stephen A. Boyer
Interim County Administrator

From: Leesa Gayheart
Director of Finance

Date: May 22, 2023

Subject: **Unanticipated Revenue, Budget Amendments & Transfers**

On behalf of certain departments, I am requesting the attached allocation of revenues. This request is based on the receipt of revenue and the need for certain budgets to reflect that revenue as indicated.

Similarly, there are also listed requested transfers for your consideration.

Thank you for your attention.

Attachment

/lg

For June 8, 2023

Unanticipated Revenue Related Budget Adjustments

<u>Department</u>	<u>Revenue Received</u>	<u>Source of Revenue</u>	<u>Fund</u>	<u>Revenue Account to be Increased</u>	<u>Exp Account to be Increased</u>
Clerk of Court	343.91	Copy Fees	100	Refund 100-18000-03-0050	Equip. 100-21700-00-8200
Clerk of Court	34.86	Postage Fees	100	Refund 100-18000-03-0050	Postage 100-21700-00-5210
County administration	76.26	Refund – Mission Square	100	Refund 100-18000-03-0050	Retirement 100-11200-00-2300
GATE Kitchen	100.00	Rental	100	Rental 100-15000-02-0020	Equipment 100-12510-00-8101
GATE Kitchen	180.00	Rental	100	Rental 100-15000-02-0020	Equipment 100-12510-00-8101
GATE Kitchen	80.00	Rental	100	Rental 100-15000-02-0020	Equipment 100-12510-00-8101
GATE Kitchen	50.00	Rental	100	Rental 100-15000-02-0020	Equipment 100-12510-00-8101
Public Works	34,500.00	Sale of Surplus	100	Sale of Prop 100-18900-09-0065	Equip 100-42300-00-8100
Public Works	231.88	Mansfield Refund	100	Refund 100-18000-03-0050	Fuel 100-42300-00-6008
Building Office	405.65	Insurance Claim	100	Refund 100-18000-03-0050	Equip 100-71300-00-8100
Sheriff's Office	5,091.73	Salary Reimbursement	100	Refund 100-18000-03-0050	Salaries 100-31200-00-1400
Sheriff's Office	10,566.00	Insurance Claim	100	Refund 100-18000-03-0050	Veh Maint 100-31200-00-3001
Sheriff's Office	4,073.50	Insurance Claim	100	Refund 100-18000-03-0050	Veh Maint 100-31200-00-3001
Sheriff's Office	41,600.00	USDA RD Grant	100	Sheriff Grants 100-24000-01-0050	Vehicles 100-31200-00-8105
Judge's Office	1500.00	Salary Reimbursement	100	Refund 100-18000-03-0050	Salary 100-21100-00-1300
Tourism	350.00	Ag/Art Event	100	Refund 100-18000-03-0050	Event 100-81600-00-6014
Tourism	247.00	Promotional Sales	100	Refund 100-18000-03-0050	Promo 100-81600-00-3500
Commonwealth's Attorney	1508.58	Travel Reimbursement	100	Refund 100-18000-03-0050	Travel 100-22100-00-5500
Recreation Park	500.00	Sponsorship	100	Refund 100-18000-03-0050	Equip. 100-71300-00-8100
EDA	252,225.00	TRRC Grant for RPM	734	Grant 734-12000-02-0040	Incentives 734-40900-01-5702

TOTAL **307,648.14**

Budget Adjustments

<u>Department</u>	<u>Expenditure Acct Code</u>	<u>Amount</u>	<u>Revenue</u>	<u>Revenue Account Code</u>
Tourism (River App ARPA)	100-81600-00-3650	30,000.00	Grant - Tourism	100-32400-04-0100
Tourism (Mt Rogers WS)	100-81600-00-3660	17,169.00	Grant - Tourism	100-32400-04-0100
Tourism (Share the Music)	100-81600-00-3630	9945.00	Grant - Tourism	100-32400-04-0100
Tourism (Old/New/Highest)	100-81600-00-3640	20,000.00	Grant - Tourism	100-32400-04-0100
Tourism (Mt Rogers VOF)	100-81600-00-3670	25,000.00	Grant - Tourism	100-32400-04-0100
Tourism (Mt Rogers IRF ARPA)	100-81600-00-3680	30,000.00	Grant - Tourism	100-32400-04-0100
Tourism (River HotSpot)	100-81600-00-3655	25,000.00	Grant - Tourism	100-32400-04-0100
Tourism (Gravel VTC)	100-81600-00-3685	20,000.00	Grant - Tourism	100-32400-04-0100
Tourism (Mapping VTC)	100-81600-00-3675	20,000.00	Grant - Tourism	100-32400-04-0100
		197,114.00		

Transfer Requests

<u>From Department</u>	<u>Account Code</u>	<u>Amount</u>	<u>To Department</u>	<u>Account Code</u>



PUBLIC HEARING

The Grayson County Board of Supervisors will hold a Public Hearing on Thursday, June 8, 2023, at 6:05 p.m. or as soon thereafter, in the Boardroom of the Grayson County Courthouse, 129 Davis Street, Independence, VA 24348, to consider the following request of a section of Route 640, Camp Dickenson Lane, 239.18 feet, a distance of 0.0453 miles be abandoned from the VDOT secondary road system.

Anyone who wishes to comment on the request must be present at this meeting or may submit comments to the Grayson County Administration Office, P.O. Box 217, Independence, VA 24348, prior to the Public Hearing date. Information regarding the abandonment request is available at the Department of Planning and Zoning, Grayson County Courthouse, Independence, VA 24348.



BUDGET ADVERTISEMENT COUNTY OF GRAYSON, VIRGINIA - Fiscal Year 2023-2024 -

The budget synopsis is prepared and published for informative and fiscal planning purposes only. The budget is for fiscal year commencing July 1, 2023, and ending June 30, 2024. The inclusion in the budget of any item or items does not constitute an obligation on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. The budget has been prepared based on estimates and requests submitted to the Board of Supervisors by officers and department heads of the County. There is no allocation or designation of any funds of this County for any purpose until such time as there has been an appropriation for that purpose by the Board of Supervisors. **The Grayson County Board of Supervisors will convene a public hearing on Thursday, June 8, 2023, at 6:05 p.m., or as soon thereafter as it may be heard, in the Boardroom of the Grayson County Courthouse, 129 Davis Street, Independence, Virginia to receive comments regarding the following proposed budget for Fiscal Year 2023-2024. Anyone wishing to comment must be present at the hearing or written comments may be submitted to the County Administrator prior to the hearing at P.O. Box 217, Independence, VA 24348.**

REVENUE ESTIMATES FISCAL YEAR 2023-2024

General Fund - From Local Sources	21,688,615
General Fund - From State Sources.....	7,204,333
General Fund - From Federal Sources	98,000
Total General Fund Revenues	28,990,948
Law Library	7,000
Alcohol Safety Action Program.....	325,462
PSA Program.....	280,909
Restricted Funds – DARE	4,000
Restricted Funds – Federal Relief (ARPA).....	1,672,000
Restricted Funds –Economic Development Authority	860,000
Restricted Funds – Broadband	430,000
Restricted Funds – Capital Improvements (CIP & Bay)	915,000

EXPENDITURES ESTIMATES FISCAL YEAR 2022-2023

Board of Supervisors	56,791
County Administrator	789,919
Personnel Contingency	60,000
Legal/Audit Services.....	166,550
Commissioner of Revenue.....	314,129
Treasurer.....	361,917
Information Technology	430,468
General Registrar & Electoral Board.....	358,821
Circuit Court Judge’s Office.....	25,205
District Court	8,635
Magistrate.....	1,350
Juvenile Court Services	62,800
Clerk of Circuit Court	576,801
Juvenile Community Corrections	100,188
Commonwealth’s Attorney.....	537,408
Victim Witness	86,906
Law Enforcement	3,005,029
Emergency Operations	1,607,749
Care of Prisoners	936,408
Day Report.....	82,530
Building Inspection	213,734
Animal Control	104,738
Medical Examiner.....	10,000
Refuse Disposal.....	535,000
Refuse Collection	1,083,404
Recycling.....	260,105
Maintenance – All Co Properties.....	693,120
Local Health Department.....	194,743
Mental Health	65,000
Social Services	3,339,936
District III Coop.....	15,207
Child Services Act	700,000
Community College.....	18,160
Recreational Park.....	480,265
Regional Library.....	374,746
Economic Dev – Agriculture	130,784
GATE Center	55,689
Planning Commission	29,554
Zoning / Planning Dept	132,916
Soil Conservation District.....	6,000
Local Support	121,100
Agriculture Agent	94,085
Enhanced 911 Commission	251,466
Airport	56,560
Economic Development	200,000
Other Community Development	698,058
Tourism.....	184,340
Transfers – School (RLE).....	6,521,220
Transfers – School (Debt Service).....	1,250,614
Transfers - School (Above RLE)	1,159,000
Transfers – Non-Departmental.....	441,800
Total General Fund Expenditures	28,990,948
Law Library	7,000
Alcohol Safety Action Program.....	325,462
Public Service Authority	280,909
Restricted Funds - DARE.....	4,000
Restricted Funds - Fed Relief (ARPA).....	1,672,000
Restricted Funds – Economic Development Authority	860,000
Restricted Funds – Capital Improvement (CIP & Bay).....	915,000

The Board of Supervisors of the County of Grayson, Virginia, hereby proposes the following in taxes for Fiscal Year 2023-2024 as follows: \$0.54 (fifty-four cents) per \$100 (one hundred dollars) of assessed valuation as of January 1, 2023 on all taxable real estate located in Grayson County; a levy of \$2.25 (two dollars and twenty-five cents) per \$100 (one hundred dollars) of assessed valuation of personal property located in Grayson County on January 1, 2024; a levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of machine & tools located in Grayson County on January 1, 2024 and a levy of \$6.70 (six dollars and seventy cents) per \$100 (one hundred dollars) of assessed valuation of merchant’s capital located in Grayson County on January 1, 2024. The respective levies hereby ordered being also applicable to the real estate and tangible personal property of public service corporations, based upon the assessment as fixed by the State Corporation Commission, and duly certified. A copy of the proposed General Operating Budget along with copies of the proposed budgets of the other funds is available for public inspection at the County Administrator’s Office during normal working hours.

**The 2021
Proclamation Of
The Grayson County Board of Supervisors
In Support and Recognition
August as Clean River Month**

- I. Quick Overview of Purpose and Elements of Proclamation
- II. Impact over the past 2 years
- III. Update & Plans for 2023
 - More Groups
 - Educational & Awareness Initiatives
 - New Elements
- IV. Request for Continued Support & Involvement

Grayson County

Grayson County
Board of Supervisors



Commonwealth
of Virginia

RESOLUTION Safety Concerns During Inclement Weather On Route 89 In The Fairview Community of Grayson County

WHEREAS, the Grayson County Board of supervisors is requesting a review/study of Route 89 in the Fairview Community of Grayson County, Virginia for a safety concern; and

WHEREAS, the reflectors are not being replaced in the center line due to the history of damage cost; and

WHEREAS, due to safety concerns related to heavy fog and limited sight distance in inclement weather.

NOW THEREFORE, the Grayson County Board of Supervisors hereby requests a review/study of this area for public roadway safety.

Adopted by the Grayson County Board of Supervisors on the 8th day of June 2023.

This measure was adopted upon the following vote of the Board:

Member	Vote
Michael S. Hash	_____
John S. Fant	_____
Kenneth R. Belton	_____
R. Brantley Ivey	_____
Tracy A. Anderson	_____

Stephen A. Boyer, Clerk
Grayson County Board of Supervisors

Board Appointments

- (Please see Rules of Procedure 5.10 listed below)

REC ADVISORY COMMITTEE – 3YR TERM AT-LARGE REP

- John Alexander – resigned from the committee at the end of May – new appointee will fill the remainder of his term which expires on 12/31/23

VCWA – 4YR TERM

- Chris Morton no longer wishes to serve – new appointee's term will begin 7/1/23 and expire on 6/30/26

Note: Pursuant to the BOS Rules of Procedure, Sec. 5.10, all potential nominations for appointment or recommendation are listed in the order applicable to said Rules and/or in the order in which they were tendered.

BOS Rules of Procedure

5.10 Appointments to Boards, Authorities, Commissions and Committees.

All appointments to any board, authority, commission or committee shall require a majority vote of the members present constituting a quorum. Any member of the Board may make nomination(s) for the Board's consideration of appointment for any qualified and eligible individual(s) to serve. In instances where an appointment is required to be made from within a defined voting district, it shall be the responsibility of the Board member representing that district to identify candidates for nomination to be affirmed through appointment by majority of the Board. If a district specific nomination is not provided by a Board member representing that district or if the nomination(s) fails to achieve affirmation by majority vote, then it shall then be the responsibility of the At-Large Member of the Board to offer up a nomination(s) for the Board's consideration. Whenever possible, it shall be the responsibility of a Board member to provide the name(s) of individual(s) they wish for the Board to consider for appointment with as much advance notice of the action as possible, along with any support information that would be of benefit in assisting the Board to consider a candidate(s) for appointment. Appointment recommendations made in advance by Board members shall chronologically be

Grayson County Agriculture Advisory Committee
April 18th, 2023 9AM
Minutes

Present: Dwayne Huff, Donnie Garman, Brenda Sutherland, Elizabeth Hash, Kevin Kirk, Kevin Spurlin, Rodney Richardson, Mitch Smith, Steve Boyer, BT Tomlinson, Lyndsie Young. Via Zoom: Hank Sturkie, Michelle Pridgen

Kevin welcomed everyone and convened the meeting.

Minutes: Motion by Brenda S. to approve March minutes, 2nd by Kevin K. Minutes approved.

Old Business:

Christmas Tree Grower Field Day – plan to have this end of July. Exact date has not been determined, but will be at next Christmas Tree Grower Assoc meeting. Rodney will keep everyone informed of updated information. This program will be open to the public as well as county officials. Will either have in Whitetop at a farm or Independence.

New Business:

Ag Initiatives Discussion –

1. Integrating Ag in Education/Community – per Mr. Huff, majority of kids at initial CTE interest tour are interested mostly in Ag Classes. Needs – more on farm internship opportunities. Forestry working to integrate H.S. students, possibly in summer. United Way summer internship program, must have 80 hrs. Sponsorships for paid internships needed.
Community support through Soil and Water, Christmas Tree Growers visit, Forestry
Kevin recommended a letter of support from Ag Adv Committee to find funding for Ag Teachers coaching teams, caring for greenhouse/shop maintenance, FFA Officer programming, etc.
2. Diversified Ag/Orchards – recommendation to change this to marketing niche products.
Additional exposure to niche products – wine, cheese, hydroponics, container farms, maple syrup, berries, bees, etc. Create gift baskets to include these to give at functions. Highlight different products via Facebook spotlights, newspaper articles. Help producers apply for specialty crop grants.

**For Comp plan specifically, Jada and team most interested in thoughts on land use as it pertains to wind and solar, and land-use taxation. County must have a plan for these moving forward.

3. Ag Eco Dev Plan – this will help guide the Ag Eco Dev Dept. Need to utilize Ag Initiatives high priorities to help create this. Will change over time, can be reviewed yearly...updated every 5 years.

Kevin and Lyndsie will take all initiatives discussed, flesh out strategies for each and send prior to next meeting for initial/draft review.

County Updates – Multi-use facility is working towards an organizational structure that includes a voting representative from the Elk Creek FD, Hands of Grace Foodbank and Ag Fair Committee. They will also have an Advisory Committee made up of community reps, Tourism, Recreation, Coop Ext, Ag Eco Dev, etc.

Jed Arnold running in Jeff Campbell's place (who is not running for office again)

New GIS employee – Christian Bernard

Coop Ext – Kevin will be attending the Assoc of Ext Professionals Conference in Idaho beginning of May. Water testing clinic coming up May 10th, get kits May 8th.

NC Tree Growers Assoc holding a forum May 19th at Ashe Co Ext office at 8AM. A Field day, "Saved by the Salamander" will be held May 20th at Grassy Creek Store. Kevin will send additional info on this program

With no further business, meeting adjourned

Mt. Rogers Alcohol Safety Action Program (ASAP)

Court Diversion Alternatives Program (CDAP)

Driver Improvement Program (DIP)

Pam R. Williams: Director

730 South View Drive, Marion, VA 24354

PHONE: 276-783-7771 (ASAP & CDAP)

276-783-5737 (DIP)

FAX: 276-783-7855

MINUTES OF
MOUNT ROGERS ALCOHOL SAFETY ACTION PROGRAM
BOARD OF DIRECTORS

DATE: March 1, 2023 TIME: 12:00 P.M.
730 Southview Drive, Marion, VA 24354

MEMBERS PRESENT: Chief John AustinCity of Bristol
Captain James Cox..... City of Galax
Vicky Keesling.....Grayson County
John Stringer Smyth County
Sheriff Charles Foster.....Wythe County
Brian Vaught.....Wythe County

MEMBERS ABSENT: Julie Pauley Bland County
Chief Deputy John M Mustard Bland County
Captain Darryl Milligan..... City of Bristol
Sergeant Dennis Surratt Carroll County
Sergeant Jason Newman Carroll County
Officer Kevin HallCity of Galax
Mitchell Smith.....Grayson County
Sheriff Blake Andis Washington County
Judge Gerald MabeMember at Large

OTHERS PRESENT: Pam Williams..... Mt. Rogers ASAP

Mt. Rogers ASAP Board of Directors held a board meeting March 1, 2023.

The meeting was called to order at 12:00 p.m. by Vice-Chairman Stringer.

Vice Chairman Stringer welcomed new Board Member, Vick Keesling from Grayson County.

Vaught made a motion that the reading of the minutes from the meeting November 2, 2022 is dispensed with and such minutes be approved. Austin seconded and all approved.

Pam Williams gave the countermeasure report.

Pam Williams gave the financial report.

Board of Directors Minutes

Page 2

March 1, 2023

Vice-Chairman Stringer presented the Proposed Budget for FY 2024. Austin made a motion to approve the budget as presented. Vaught seconded and all approved.

Pam Williams reported the next Board meeting will be June 7, 2023.

There being no further business the meeting is adjourned at 12:14 p.m.

APPROVED BY: _____

DATE: _____

Range of Accounts: First to Last Include Cap Accounts: Yes AS Of: 06/08/23
Skip Zero Activity: Yes

NOTE: This report includes ONLY activity originally Budgeted/Charged to Budget Year 3.
Prior Year Budgeted/Encumbered/Payable amounts rolled to Budget Year 3 have been EXCLUDED.

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-00000-00-0000	GENERAL FUND							
100-10000-00-0000	General Fund Expenditures :							
100-10000-00-0006	Transfers - Admin Fee Sheriff	0.00	0.00	0.00	4,623.65	0.00	4,623.65-	0
100-10000-00-0007	Transfers - Admin Fee Treasurer	0.00	0.00	0.00	4,623.65	0.00	4,623.65-	0
100-10000-10-0015	Bank Fees	0.00	0.00	0.00	11,056.93	0.00	11,056.93-	0
100-10000-10-0030	Refunds	0.00	0.00	0.00	689.14	0.00	689.14-	0
100-10000-10-0035	Overpayment of Taxes	0.00	0.00	0.00	87.13	0.00	87.13-	0
100-10000-10-0055	Jury Fees	0.00	0.00	90.00	4,740.00	0.00	4,830.00-	0
Control: 00	Total	0.00	0.00	90.00	25,820.50	0.00	25,910.50-	0
100-11100-01-1000	BOARD OF SUPERVISORS - S&W							
100-11100-01-1100	Salaries	13,800.00	0.00	0.00	12,650.00	0.00	1,150.00	92
Control: 01	Total	13,800.00	0.00	0.00	12,650.00	0.00	1,150.00	92
100-11100-01-2000	BOARD OF SUPERVISORS - OE							
100-11100-01-2100	FICA	1,056.00	0.00	0.00	967.67	0.00	88.33	92
100-11100-01-3100	Professional Services	3,000.00	0.00	0.00	22,545.22	0.00	19,545.22-	752
100-11100-01-3320	Senior Advocacy Committee	700.00	0.00	0.00	0.00	0.00	700.00	0
100-11100-01-3600	Advertising	5,000.00	0.00	0.00	6,579.54	0.00	1,579.54-	132
100-11100-01-5230	Telecommunication	3,000.00	0.00	0.00	2,707.61	0.00	292.39	90
100-11100-01-5307	Public Official Ins	14,500.00	0.00	0.00	22,330.25	0.00	7,830.25-	154
100-11100-01-5510	Travel	1,500.00	0.00	0.00	7,017.20	0.00	5,517.20-	468
100-11100-01-5540	Travel/Conventions	3,415.00	0.00	0.00	2,001.50	0.00	1,413.50	59
100-11100-01-5545	Training	1,500.00	0.00	0.00	690.93	0.00	809.07	46
100-11100-01-5810	Dues / Memberships	4,000.00	0.00	0.00	4,172.32	0.00	172.32-	104
100-11100-01-6002	Supplies	3,000.00	0.00	0.00	1,500.89	0.00	1,499.11	50
100-11100-01-6014	Maintenance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-11100-01-8101	Equipment	500.00	0.00	0.00	1,146.26	0.00	646.26-	229
Control: 01	Total	41,671.00	0.00	0.00	71,659.39	0.00	29,988.39-	172
100-11200-01-1000	COUNTY ADMINISTRATION - S&W							
100-11200-01-1100	Salaries	393,026.00	0.00	0.00	312,260.44	0.00	80,765.56	79
Control: 01	Total	393,026.00	0.00	0.00	312,260.44	0.00	80,765.56	79

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
COUNTY ADMINISTRATION - OE								
100-11200-01-2000	FICA	30,067.00	0.00	0.00	28,173.48	0.00	1,893.52	94
100-11200-01-2100	VRS	66,139.00	0.00	0.00	53,802.83	0.00	12,336.17	81
100-11200-01-2210	Health Ins	40,000.00	0.00	0.00	35,477.95	0.00	4,522.05	89
100-11200-01-2300	Workers Comp	4,486.00	0.00	0.00	3,436.39	0.00	1,049.61	77
100-11200-01-2700	Professional Services	55,000.00	0.00	0.00	100,014.22	0.00	45,014.22	182
100-11200-01-3100	Other Legal Services	36,500.00	0.00	0.00	2,261.63	0.00	34,238.37	6
100-11200-01-3150	Vehicle Maintenance	4,165.00	0.00	0.00	4,208.96	0.00	43.96	101
100-11200-01-3310	Administrative Costs	0.00	0.00	0.00	714.87	0.00	714.87	0
100-11200-01-3320	Postage	750.00	0.00	0.00	3,465.04	0.00	2,715.04	462
100-11200-01-5210	Telecommunications	2,500.00	0.00	0.00	1,966.97	0.00	533.03	79
100-11200-01-5230	Vehicle Insurance	3,700.00	0.00	0.00	3,234.42	0.00	465.58	87
100-11200-01-5305	Travel	5,000.00	0.00	0.00	3,358.99	0.00	1,641.01	67
100-11200-01-5500	Training	750.00	0.00	0.00	0.00	0.00	750.00	0
100-11200-01-5545	Dues / Memberships	1,100.00	0.00	0.00	1,690.00	0.00	590.00	154
100-11200-01-5810	Maintenance	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0
100-11200-01-6000	Office Supplies	7,500.00	0.00	0.00	10,606.94	1.00	3,106.94	141
100-11200-01-6001	Fuel	2,000.00	0.00	0.00	1,179.80	0.00	820.20	59
100-11200-01-6008	Books & Subscriptions	500.00	0.00	0.00	93.98	0.00	406.02	19
100-11200-01-6012	Equipment	537.70	0.00	0.00	4,913.52	0.00	4,375.82	914
100-11200-01-8200	Equipment	537.70	0.00	0.00	4,913.52	0.00	4,375.82	914
Control: 01	Total	268,694.70	0.00	0.00	258,599.99	1.00	10,094.71	96
PERSONNEL ADMINISTRATION OE								
100-12220-02-2000	Health Insurance	11,873.59	0.00	0.00	11,756.68	0.00	116.91	99
100-12220-02-2300	Unemployment Insurance	10,000.00	0.00	0.00	12,911.92	0.00	2,911.92	129
100-12220-02-2600	Local Retirement Option	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0
100-12220-02-2700	Surety Bond	2,000.00	0.00	0.00	1,750.00	0.00	250.00	88
100-12220-02-5306	Surety Bond	2,000.00	0.00	0.00	1,750.00	0.00	250.00	88
Control: 02	Total	48,873.59	0.00	0.00	26,418.60	0.00	22,454.99	54
AUDITS - OE								
100-12220-04-2000	LEGAL SERVICES	63,000.00	0.00	0.00	52,574.12	0.00	10,425.88	83
100-12220-04-3110	Audit Contracts	55,000.00	0.00	0.00	81,235.00	0.00	26,235.00	148
100-12220-04-3120	Other Audit Services	35,000.00	0.00	0.00	51,550.00	0.00	16,550.00	147
100-12220-04-3125	Other Audit Services	35,000.00	0.00	0.00	51,550.00	0.00	16,550.00	147
Control: 04	Total	153,000.00	0.00	0.00	185,359.12	0.00	32,359.12	121
COMMISSIONER OF REVENUE - S&W								
100-12310-01-1000	Salaries	193,274.00	0.00	0.00	168,650.32	0.00	24,623.68	87
100-12310-01-1100	Salaries (Part-Time)	2,500.00	0.00	0.00	5,439.50	0.00	2,939.50	218
100-12310-01-1300	Salaries (Part-Time)	195,774.00	0.00	0.00	174,089.82	0.00	21,684.18	89
Control: 01	Total	195,774.00	0.00	0.00	174,089.82	0.00	21,684.18	89

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-12310-01-2000	COMMISSIONER OF REVENUE - OE							
100-12310-01-2100	FICA	14,977.00	0.00	0.00	12,762.13	0.00	2,214.87	85
100-12310-01-2210	VRS	34,400.00	0.00	0.00	27,559.41	0.00	6,840.59	80
100-12310-01-2300	Health Ins	25,200.00	0.00	0.00	20,690.37	0.00	4,509.63	82
100-12310-01-2700	Workers Comp	2,193.00	0.00	0.00	1,679.90	0.00	513.10	77
100-12310-01-3100	Vehicle Value Costs	3,000.00	0.00	0.00	3,454.25	0.00	454.25	115
100-12310-01-3600	Advertising	200.00	0.00	0.00	64.90	0.00	135.10	32
100-12310-01-4100	Data Processing	12,915.00	0.00	0.00	14,593.15	0.00	1,678.15	113
100-12310-01-5210	Postage	1,000.00	0.00	0.00	1,266.00	0.00	266.00	127
100-12310-01-5500	Travel	1,250.00	0.00	0.00	617.15	0.00	632.85	49
100-12310-01-5545	Education	1,000.00	0.00	0.00	425.00	0.00	575.00	42
100-12310-01-5810	Dues / Memberships	500.00	0.00	0.00	444.99	0.00	55.01	89
100-12310-01-6000	Maintenance	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0
100-12310-01-6001	Office Supplies	3,000.00	0.00	0.00	844.84	0.00	2,155.16	28
Control: 01	Total	105,135.00	0.00	0.00	84,402.09	0.00	20,732.91	80
100-12410-01-1000	TREASURER - S&W							
100-12410-01-1100	Salaries	199,674.00	0.00	0.00	186,084.51	0.00	13,589.49	93
100-12410-01-1300	Salaries (Part-Time)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
Control: 01	Total	204,674.00	0.00	0.00	186,084.51	0.00	18,589.49	91
100-12410-01-2000	TREASURER - OE							
100-12410-01-2100	FICA	15,658.00	0.00	0.00	16,291.47	0.00	633.47	104
100-12410-01-2210	VRS	33,601.00	0.00	0.00	35,798.64	0.00	2,197.64	107
100-12410-01-2300	Health Ins	35,063.83	0.00	0.00	22,127.57	0.00	12,936.26	63
100-12410-01-2700	Workers Comp	179.00	0.00	0.00	137.11	0.00	41.89	77
100-12410-01-3502	Tax Tickets	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0
100-12410-01-3600	Advertising	1,000.00	0.00	0.00	107.00	0.00	893.00	11
100-12410-01-3610	Advertising - Delinquent	1,750.00	0.00	0.00	925.00	0.00	825.00	53
100-12410-01-5210	Postage	22,000.00	0.00	0.00	17,706.65	0.00	4,293.35	80
100-12410-01-5230	Telecommunications	1,500.00	0.00	0.00	2,531.34	0.00	1,031.34	169
100-12410-01-5235	Data Processing	5,000.00	0.00	0.00	5,762.77	0.00	762.77	115
100-12410-01-5308	Liability Ins	500.00	0.00	0.00	0.00	0.00	500.00	0
100-12410-01-5500	Travel	750.00	0.00	0.00	353.93	0.00	396.07	47
100-12410-01-5545	Education	1,250.00	0.00	0.00	855.00	0.00	395.00	68
100-12410-01-5810	Dues / Memberships	500.00	0.00	0.00	25.00	0.00	475.00	5
100-12410-01-6000	Maintenance	750.00	0.00	0.00	320.00	0.00	430.00	43
100-12410-01-6001	Office Supplies	2,750.00	0.00	0.00	4,354.05	0.00	1,604.05	158
100-12410-01-6017	License Tags	750.00	0.00	0.00	296.30	0.00	453.70	40
100-12410-01-8200	Furniture/Equipment	1,649.03	0.00	0.00	2,921.06	0.00	1,272.03	177

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 01	Total	125,900.86	0.00	0.00	110,512.89	0.00	15,387.97	88
100-12510-00-1000	IT - S&W							
100-12510-00-1100	Salaries	140,050.00	0.00	0.00	142,416.55	0.00	2,366.55	102
100-12510-00-1300	Salaries (Part-Time)	41,126.00	0.00	0.00	0.00	0.00	41,126.00	0
Control: 00	Total	181,176.00	0.00	0.00	142,416.55	0.00	38,759.45	79
100-12510-00-2000	IT - OE							
100-12510-00-2100	FICA	13,860.00	0.00	0.00	10,391.23	0.00	3,468.77	75
100-12510-00-2210	VRS	30,488.00	0.00	0.00	22,623.56	0.00	7,864.44	74
100-12510-00-2300	Health Ins	35,000.00	0.00	0.00	18,666.74	0.00	16,333.26	53
100-12510-00-2700	Workers Comp	3,117.00	0.00	0.00	2,387.72	0.00	729.28	77
100-12510-00-3100	Prof Serv - It	30,000.00	0.00	0.00	8,160.35	0.00	21,839.65	27
100-12510-00-3101	Prof Serv - Gis	21,680.00	0.00	0.00	10,588.57	0.00	11,091.43	49
100-12510-00-3600	Advertising	100.00	0.00	0.00	52.56	0.00	452.56	553
100-12510-00-5230	Telecommunications	30,000.00	0.00	0.00	45,100.17	0.00	15,100.17	150
100-12510-00-5300	CYBER RISK INS	4,001.00	0.00	0.00	4,000.00	0.00	1.00	100
100-12510-00-5500	Travel - Gis	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0
100-12510-00-5510	Travel - It	1,200.00	0.00	0.00	8.51	0.00	1,191.49	1
100-12510-00-5540	Training - It	1,000.00	0.00	0.00	66.48	0.00	1,066.48	7-
100-12510-00-5545	Training - Gis	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12510-00-6000	Supplies	200.00	0.00	0.00	485.31	0.00	285.31	243
100-12510-00-6001	Office Supplies	800.00	0.00	0.00	162.96	0.00	637.04	20
100-12510-00-8101	Equipment	24,165.00	0.00	0.00	18,473.98	0.00	5,691.02	76
100-12510-00-8102	IT Equipment - Software	0.00	0.00	0.00	2,625.00	0.00	2,625.00	0
Control: 00	Total	197,811.00	0.00	0.00	144,160.18	0.00	53,650.82	73
100-13100-00-1000	ELECTORAL BOARD - S&W							
100-13100-00-1100	Salaries	7,074.19	0.00	0.00	22,920.07	0.00	15,845.88	324
100-13100-00-1300	Salaries (Part-Time)	55,000.00	0.00	0.00	21,904.84	0.00	33,095.16	40
Control: 00	Total	62,074.19	0.00	0.00	44,824.91	0.00	17,249.28	72
100-13100-00-2000	ELECTORAL BOARD - OE							
100-13100-00-2100	FICA	3,976.00	0.00	0.00	3,374.07	0.00	601.93	85
100-13100-00-2700	Workers Comp	37.00	0.00	0.00	28.33	0.00	8.67	77
100-13100-00-3320	Maintenance Service Contracts	8,000.00	0.00	0.00	15,803.25	0.00	7,803.25	198
100-13100-00-3500	Printing	1,500.00	0.00	0.00	991.81	0.00	508.19	66
100-13100-00-3510	Printing - Ballots	5,301.26	0.00	0.00	3,135.26	0.00	2,166.00	59
100-13100-00-3600	Advertising	400.00	0.00	0.00	1,401.82	0.00	1,001.82	350
100-13100-00-5210	Postage	3,118.67	0.00	0.00	995.15	0.00	2,123.52	32

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-13100-00-5235	Data Processing	7,447.25	0.00	0.00	3,737.76	0.00	3,709.49	50
100-13100-00-5240	DATA TESTING EXPENSES	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-13100-00-5304	Voting Machine Ins	750.00	0.00	0.00	746.00	0.00	4.00	99
100-13100-00-5400	Rent/Leases	5,000.00	0.00	0.00	2,373.92	0.00	2,626.08	47
100-13100-00-5510	Travel	4,100.00	0.00	0.00	3,175.91	0.00	924.09	77
100-13100-00-5530	Meals & Lodging	2,000.00	0.00	0.00	884.99	0.00	1,115.01	44
100-13100-00-5540	Training/Development/Registration Fees	600.00	0.00	0.00	1,185.00	0.00	585.00	198
100-13100-00-5545	Training	700.00	0.00	0.00	756.77	0.00	56.77	108
100-13100-00-5810	Dues / Memberships	200.00	0.00	0.00	200.00	0.00	0.00	100
100-13100-00-6000	Maintenance	10,000.00	0.00	0.00	3,679.27	0.00	6,320.73	37
100-13100-00-6001	Office Supplies	100.00	0.00	0.00	382.77	0.00	282.77	383
100-13100-00-6014	Other Operating Supplies	1,000.00	0.00	0.00	3,289.71	0.00	2,289.71	329
100-13100-00-8200	Equipment	2,000.00	0.00	0.00	3,888.67	0.00	1,888.67	194
Control: 00	Total	58,230.18	0.00	0.00	50,030.46	0.00	8,199.72	86
100-13200-00-1000	REGISTRAR - S&W							
100-13200-00-1100	Salaries	78,892.00	0.00	0.00	72,004.55	0.00	6,887.45	91
100-13200-00-1300	Salaries (Part-Time)	20,311.00	0.00	0.00	1,140.00	0.00	19,171.00	6
Control: 00	Total	99,203.00	0.00	0.00	73,144.55	0.00	26,058.45	74
100-13200-00-2000	REGISTRAR - OE							
100-13200-00-2100	FICA	7,590.00	0.00	0.00	5,162.16	0.00	2,427.84	68
100-13200-00-2210	VRS	13,276.00	0.00	0.00	12,253.66	0.00	1,022.34	92
100-13200-00-2300	Health Ins	8,600.00	0.00	0.00	7,466.77	0.00	1,133.23	87
100-13200-00-2700	Workers Comp	70.00	0.00	0.00	53.63	0.00	16.37	77
100-13200-00-3500	Printing	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-3600	Advertising	500.00	0.00	0.00	195.51	0.00	304.49	39
100-13200-00-5210	Postage	3,000.00	0.00	0.00	2,169.64	0.00	830.36	72
100-13200-00-5230	Telecommunication	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-13200-00-5235	Data Processing	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-5510	Travel	500.00	0.00	0.00	234.89	0.00	265.11	47
100-13200-00-5530	Meals & Lodging	1,500.00	0.00	0.00	976.00	0.00	524.00	65
100-13200-00-5540	Training/Development/Registration Fees	500.00	0.00	0.00	1,225.00	0.00	725.00	245
100-13200-00-5810	Dues / Memberships	550.00	0.00	0.00	570.00	0.00	20.00	104
100-13200-00-6000	Maintenance	250.00	0.00	0.00	0.00	0.00	250.00	0
100-13200-00-6001	Office Supplies	2,000.00	0.00	0.00	3,730.31	0.00	1,730.31	187
100-13200-00-6012	Books & Subscriptions	100.00	0.00	0.00	108.98	0.00	8.98	109
100-13200-00-8200	Furniture/Equipment	1,000.00	0.00	0.00	1,338.49	0.00	338.49	134
Control: 00	Total	41,436.00	0.00	0.00	35,485.04	0.00	5,950.96	86

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance	YTD %Used
100-21100-00-1000	CIRCUIT CT JUDGES OFFICE - S&W							
100-21100-00-1300	Salaries (Part-Time)	15,600.00	0.00	0.00	15,296.50	0.00	303.50	98
Control: 00	Total	15,600.00	0.00	0.00	15,296.50	0.00	303.50	98
100-21100-00-2000	CIRCUIT CT JUDGES OFFICE - OE							
100-21100-00-2100	FICA	1,193.00	0.00	0.00	1,170.26	0.00	22.74	98
100-21100-00-2700	WORKERS' COMP INS	12.00	0.00	0.00	9.19	0.00	2.81	77
100-21100-00-3200	Jury Compensation	7,740.00	0.00	0.00	750.00	0.00	6,990.00	10
100-21100-00-5210	Postage	200.00	0.00	0.00	0.00	0.00	200.00	0
100-21100-00-6001	Office Supplies	1,200.00	0.00	0.00	772.01	0.00	427.99	64
100-21100-00-8200	Furniture/Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	11,345.00	0.00	0.00	2,701.46	0.00	8,643.54	24
100-21200-00-2000	DISTRICT COURT CLERK - OE							
100-21200-00-3150	Other Legal Services	1,200.00	0.00	0.00	746.25	0.00	453.75	62
100-21200-00-5230	Telecommunication	3,645.00	0.00	0.00	3,970.75	0.00	325.75	109
100-21200-00-5810	Dues / Memberships	75.00	0.00	0.00	1,050.00	0.00	975.00	***
100-21200-00-6007	Maintenance	1,305.00	0.00	0.00	587.16	0.00	717.84	45
100-21200-00-8101	Equipment	1,993.69	0.00	0.00	931.19	0.00	1,062.50	47
100-21200-00-8102	Furniture/Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0
Control: 00	Total	8,718.69	0.00	0.00	7,285.35	0.00	1,433.34	84
100-21300-00-0000	MAGISTRATE - OE							
100-21300-00-5230	Telecommunications	1,100.00	0.00	0.00	1,327.92	0.00	227.92	121
100-21300-00-5810	Dues / Memberships	150.00	0.00	0.00	0.00	0.00	150.00	0
100-21300-00-6000	Maintenance	0.00	0.00	0.00	18.00	0.00	18.00	0
100-21300-00-8200	Furniture/Equipment	100.00	0.00	0.00	0.00	0.00	100.00	0
Control: 00	Total	1,350.00	0.00	0.00	1,345.92	0.00	4.08	100
100-21700-00-1000	CIRCUIT COURT CLERK - S&W							
100-21700-00-1100	Salaries	310,608.00	0.00	0.00	292,509.24	0.00	18,098.76	94
Control: 00	Total	310,608.00	0.00	0.00	292,509.24	0.00	18,098.76	94
100-21700-00-2000	CIRCUIT COURT CLERK - OE							
100-21700-00-2100	FICA	23,761.00	0.00	0.00	22,249.23	0.00	1,511.77	94
100-21700-00-2210	VRS	52,269.00	0.00	0.00	48,158.61	0.00	4,110.39	92
100-21700-00-2300	Health Ins	43,000.00	0.00	0.00	29,455.92	0.00	13,544.08	68
100-21700-00-2700	Workers Comp	238.00	0.00	0.00	182.33	0.00	55.67	77
100-21700-00-3100	Professional Services	30,000.00	0.00	0.00	1,602.55	0.00	28,397.45	5
100-21700-00-3500	Printing	500.00	0.00	0.00	333.00	0.00	167.00	67

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-21700-00-3510	Microfilming	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-21700-00-5210	Postage	4,166.15	0.00	6.13	2,592.29	0.00	1,567.73	62
100-21700-00-5235	Data Processing	20,000.00	0.00	0.00	10,627.43	0.00	9,372.57	53
100-21700-00-5500	Travel	2,000.00	0.00	0.00	704.36	0.00	1,295.64	35
100-21700-00-5810	Dues / Memberships	320.00	0.00	0.00	320.00	0.00	0.00	100
100-21700-00-6000	Maintenance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-21700-00-6001	Office Supplies	1,100.00	0.00	0.00	1,126.89	0.00	26.89	102
100-21700-00-6014	Jury Supplies	1,000.00	0.00	0.00	753.40	0.00	246.60	75
100-21700-00-8000	Grants	20,000.00	0.00	0.00	44,659.50	0.00	24,659.50	223
100-21700-00-8200	Equipment	17,769.11	0.00	0.00	5,348.91	0.00	12,420.20	30
100-21700-00-8210	Furniture/Equipment	12,000.00	0.00	0.00	1,455.49	0.00	10,544.51	12
Control: 00	Total	229,623.26	0.00	6.13	169,569.91	0.00	60,047.22	74
100-21900-02-1000	VJCCA - S&W							
100-21900-02-1100	Salaries	5,267.00	0.00	0.00	4,705.95	0.00	561.05	89
Control: 02	Total	5,267.00	0.00	0.00	4,705.95	0.00	561.05	89
100-21900-02-2000	VJCCA - OE							
100-21900-02-2100	FICA	403.00	0.00	0.00	3,401.62	0.00	2,998.62	844
100-21900-02-2210	VRS	887.00	0.00	0.00	7,340.09	0.00	6,453.09	828
100-21900-02-2700	Workers Comp	79.00	0.00	0.00	94.97	0.00	15.97	120
100-21900-02-5230	Telecommunication	3,500.00	0.00	0.00	1,496.07	0.00	2,003.93	43
100-21900-02-5510	Travel	1,500.00	0.00	0.00	913.37	0.00	586.63	61
100-21900-02-8101	Equipment	7,000.00	0.00	0.00	3,791.20	0.00	3,208.80	54
Control: 02	Total	13,369.00	0.00	0.00	17,037.32	0.00	3,668.32	127
100-21900-03-1000	VJCCCA - COMMUNITY SERVICE - S&W							
100-21900-03-1100	Salaries	63,001.00	0.00	0.00	39,618.12	0.00	23,382.88	63
Control: 03	Total	63,001.00	0.00	0.00	39,618.12	0.00	23,382.88	63
100-21900-03-2000	VJCCCA - COMMUNITY SERVICE - OE							
100-21900-03-2100	FICA	4,820.00	0.00	0.00	0.00	0.00	4,820.00	0
100-21900-03-2210	VRS	7,977.00	0.00	0.00	0.00	0.00	7,977.00	0
100-21900-03-2300	Health Ins	8,600.00	0.00	0.00	7,196.61	0.00	1,403.39	84
100-21900-03-2700	Workers Comp	706.00	0.00	0.00	540.82	0.00	165.18	77
100-21900-03-5309	Client Insurance	500.00	0.00	0.00	474.90	0.00	25.10	95
100-21900-03-5510	Travel	1,880.00	0.00	0.00	1,424.85	0.00	455.15	76
100-21900-03-6001	Office Supplies	350.00	0.00	0.00	254.29	0.00	95.71	73
Control: 03	Total	24,833.00	0.00	0.00	9,891.47	0.00	14,941.53	40

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-21900-04-2000	VJCCCA - SHOPLIFTING DIVERSION - OE							
100-21900-04-3300	Professional Services	480.00	0.00	0.00	299.30	0.00	180.70	62
Control: 04	Total	480.00	0.00	0.00	299.30	0.00	180.70	62
100-21900-05-2000	VJCCCA - SUB ABUSE ED - OE							
100-21900-05-3300	Professional Services	2,500.00	0.00	0.00	3,779.20	0.00	1,279.20	151
Control: 05	Total	2,500.00	0.00	0.00	3,779.20	0.00	1,279.20	151
100-21900-06-2000	VJCCCA - ANGER MANAGEMENT - OE							
100-21900-06-3300	Professional Services	3,000.00	0.00	0.00	2,280.00	0.00	720.00	76
Control: 06	Total	3,000.00	0.00	0.00	2,280.00	0.00	720.00	76
100-21910-01-1000	VICTIM/WITNESS ASSISTANCE - S&W							
100-21910-01-1100	Salaries	53,697.00	0.00	0.00	49,009.15	0.00	4,687.85	91
Control: 01	Total	53,697.00	0.00	0.00	49,009.15	0.00	4,687.85	91
100-21910-01-2000	VICTIM/WITNESS ASSISTANCE - OE							
100-21910-01-2100	FICA	4,108.00	0.00	0.00	3,540.47	0.00	567.53	86
100-21910-01-2210	VRS	9,036.00	0.00	0.00	8,115.93	0.00	920.07	90
100-21910-01-2300	Health Ins	10,698.00	0.00	0.00	7,448.52	0.00	3,249.48	70
100-21910-01-2700	Workers Comp	42.00	0.00	0.00	32.17	0.00	9.83	77
100-21910-01-5210	Postage	250.00	0.00	0.00	76.08	0.00	173.92	30
100-21910-01-5500	Travel	3,500.00	0.00	0.00	1,065.02	0.00	2,434.98	30
100-21910-01-5545	Education	400.00	0.00	0.00	125.00	0.00	275.00	31
100-21910-01-5810	Dues / Memberships	150.00	0.00	0.00	150.00	0.00	0.00	100
100-21910-01-6001	Office Supplies	2,340.00	0.00	0.00	666.07	0.00	1,673.93	28
Control: 01	Total	30,524.00	0.00	0.00	21,219.26	0.00	9,304.74	70
100-22100-00-1000	COMMONWEALTH'S ATTORNEY - S&W							
100-22100-00-1100	Salaries	372,285.00	0.00	0.00	327,710.03	0.00	44,574.97	88
100-22100-00-1300	Salaries (Part-Time)	14,560.00	0.00	0.00	0.00	0.00	14,560.00	0
Control: 00	Total	386,845.00	0.00	0.00	327,710.03	0.00	59,134.97	85
100-22100-00-2000	COMMONWEALTH'S ATTORNEY - OE							
100-22100-00-2100	FICA	28,234.00	0.00	0.00	24,455.18	0.00	3,778.82	87
100-22100-00-2210	VRS	62,649.00	0.00	0.00	53,284.50	0.00	9,364.50	85
100-22100-00-2300	Health Ins	25,800.00	0.00	0.00	20,107.84	0.00	5,692.16	78
100-22100-00-5210	Postage	250.00	0.00	0.00	98.54	0.00	151.46	39
100-22100-00-5500	Travel	500.00	0.00	0.00	1,508.58	0.00	1,008.58	302
100-22100-00-5545	Education	1,000.00	0.00	0.00	1,233.86	0.00	233.86	123

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-22100-00-5810	Dues / Memberships	1,500.00	0.00	0.00	570.00	0.00	930.00	38
100-22100-00-6000	Maintenance	0.00	0.00	0.00	442.26	0.00	442.26	0
100-22100-00-6001	Office Supplies	1,000.00	0.00	0.00	4,255.98	0.00	3,255.98	426
100-22100-00-6012	Books & Subscriptions	500.00	0.00	0.00	204.97	0.00	295.03	41
Control: 00	Total	121,433.00	0.00	0.00	106,161.71	0.00	15,271.29	87
100-31200-00-1000	SHERIFF - S&W							
100-31200-00-1100	Salaries (Comp Bd)	1,186,969.74	0.00	0.00	1,035,756.42	0.00	151,213.32	87
100-31200-00-1102	Salares (Grant)	126,000.00	0.00	0.00	251,794.82	0.00	125,794.82	200
100-31200-00-1103	Salaries (County)	304,123.53	0.00	0.00	141,321.14	0.00	162,802.39	46
100-31200-00-1300	Salaries - Comp Bd Pt	46,921.00	0.00	0.00	42,570.61	0.00	4,350.39	91
100-31200-00-1310	Salaries - County PT/Transport	85,000.00	0.00	0.00	127,547.47	0.00	42,547.47	150
100-31200-00-1400	Salaries - Grant Ot	25,895.00	0.00	0.00	27,937.83	0.00	2,042.83	108
Control: 00	Total	1,774,909.27	0.00	0.00	1,626,928.29	0.00	147,980.98	92
100-31200-00-2000	SHERIFF - OE							
100-31200-00-2100	FICA	135,223.00	0.00	0.00	122,975.94	0.00	12,247.06	91
100-31200-00-2210	VRS	297,455.00	0.00	0.00	234,705.31	0.00	62,749.69	79
100-31200-00-2300	Health Ins	265,980.00	0.00	0.00	206,005.96	0.00	59,974.04	77
100-31200-00-2500	Loda	27,000.00	0.00	0.00	26,355.00	0.00	645.00	98
100-31200-00-2700	Workers Comp	33,536.00	0.00	0.00	25,689.45	0.00	7,846.55	77
100-31200-00-3310	Vehicle Maintenance	77,192.99	0.00	0.00	83,051.85	0.00	5,858.86	108
100-31200-00-3320	Professional Services	27,100.00	0.00	0.00	42,134.52	0.00	15,034.52	155
100-31200-00-3500	Printing	1,500.00	0.00	0.00	779.51	0.00	720.49	52
100-31200-00-3600	Advertising	500.00	0.00	0.00	419.70	0.00	80.30	84
100-31200-00-5210	Postage	3,000.00	0.00	0.00	2,618.96	0.00	381.04	87
100-31200-00-5230	Telecommunications	34,235.00	0.00	0.00	30,979.23	0.00	3,255.77	90
100-31200-00-5305	Vehicle Insurance	17,000.00	0.00	0.00	18,229.12	0.00	1,229.12	107
100-31200-00-5500	Travel	14,771.00	0.00	0.00	20,353.60	0.00	5,582.60	138
100-31200-00-5545	Education	15,675.00	0.00	0.00	18,491.00	0.00	2,816.00	118
100-31200-00-5810	Dues / Memberships	2,200.00	0.00	0.00	3,382.00	0.00	1,182.00	154
100-31200-00-6000	Maintenance	15,000.00	0.00	0.00	15,063.98	0.00	63.98	100
100-31200-00-6001	Office Supplies	6,590.00	0.00	0.00	10,936.44	0.00	4,346.44	166
100-31200-00-6008	Fuel	90,000.00	0.00	0.00	92,038.01	0.00	2,038.01	102
100-31200-00-6009	Vehicle Supplies	1,100.00	0.00	0.00	686.34	0.00	413.66	62
100-31200-00-6010	Ammunition	3,500.00	0.00	0.00	7,021.03	0.00	3,521.03	201
100-31200-00-6011	Uniforms	24,000.00	0.00	0.00	35,382.37	1,071.89	11,382.37	147
100-31200-00-6012	Books & Subscriptions	500.00	0.00	0.00	93.00	0.00	407.00	19
100-31200-00-6017	Investigative Supplies	3,000.00	0.00	0.00	4,526.02	0.00	1,526.02	151
100-31200-00-8000	Grants	20,000.00	0.00	0.00	25,463.24	0.00	5,463.24	127

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance	YTD %Used
100-31200-00-8101	Equipment	8,710.58	0.00	0.00	10,495.98	0.00	1,785.40-	120
100-31200-00-8103	Communications	8,500.00	0.00	0.00	6,551.12	0.00	1,948.88	77
100-31200-00-8105	vehicles (Purchase of)	0.00	0.00	0.00	132,697.93	0.00	132,697.93-	0
100-31200-00-8106	vehilce Equipment	4,500.00	0.00	0.00	833.92	0.00	3,666.08	19
100-31200-00-8110	Investigative Equipment	1,000.00	0.00	0.00	1,701.09	0.00	701.09-	170
100-31200-00-9500	Dare/Crime Prevention	4,000.00	0.00	0.00	4,000.00	0.00	0.00	100
Control: 00	Total	1,142,768.57	0.00	0.00	1,183,661.62	1,071.89	40,893.05-	104
100-32200-00-1000	EMERGENCY OPER / FIRE / RESCUE							
100-32200-00-1100	Salaries	95,260.00	0.00	0.00	75,166.69	0.00	20,093.31	79
Control: 00	Total	95,260.00	0.00	0.00	75,166.69	0.00	20,093.31	79
100-32200-00-2000	EMERGENCY OPER / FIRE / RESCUE							
100-32200-00-2100	FICA	7,288.00	0.00	0.00	5,722.46	0.00	1,565.54	79
100-32200-00-2210	VRS	16,031.00	0.00	0.00	12,427.50	0.00	3,603.50	78
100-32200-00-2300	Health Ins	17,160.00	0.00	0.00	3,799.61	0.00	13,360.39	22
100-32200-00-2500	LODA - Fire/Rescue	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
100-32200-00-2700	Workers' Comp	2,963.00	0.00	0.00	12,782.25	0.00	9,819.25-	431
100-32200-00-3100	Contracted Professional Services	13,200.00	0.00	0.00	18,343.49	0.00	5,143.49-	139
100-32200-00-3110	Ambulance Service	150,000.00	0.00	0.00	197,726.01	0.00	47,726.01-	132
100-32200-00-3112	Dept of Forestry	11,830.00	0.00	0.00	11,830.50	0.00	0.50-	100
100-32200-00-3113	Vehicle Maintenance - Ambulance	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0
100-32200-00-3300	Communication Repair (Towers)	89,649.00	0.00	0.00	15,816.10	0.00	73,832.90	18
100-32200-00-3311	Vehicle Maintenance	6,000.00	0.00	0.00	854.73	0.00	5,145.27	14
100-32200-00-3600	Recruiting & Retention	5,000.00	0.00	0.00	3,205.15	0.00	1,794.85	64
100-32200-00-3800	Galax Fire Dept	24,000.00	0.00	0.00	194,861.00	0.00	170,861.00-	812
100-32200-00-3810	EMS Council	2,200.00	0.00	0.00	2,200.00	0.00	0.00	100
100-32200-00-5230	Telecommunications	3,360.00	0.00	0.00	6,849.36	0.00	3,489.36-	204
100-32200-00-5300	Insurance - Fire/Rescue	200,115.00	0.00	0.00	34,719.00	0.00	165,396.00	17
100-32200-00-5500	Travel	3,831.15	0.00	0.00	2,015.35	0.00	1,815.80	53
100-32200-00-5540	Training	2,400.00	0.00	0.00	658.86	0.00	1,741.14	27
100-32200-00-5545	Training - For Volunteers	30,000.00	0.00	0.00	3,117.00	0.00	26,883.00	10
100-32200-00-5550	Training - for Public	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-32200-00-5600	Local Support - Fire	134,194.00	0.00	0.00	123,465.87	0.00	10,728.13	92
100-32200-00-5610	Local Support - Rescue	269,148.00	0.00	0.00	248,236.70	0.00	20,911.30	92
100-32200-00-5650	Vehicle Fee Refunds (Former Decal Ref)	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0
100-32200-00-5800	Emerg Operations (Declaration)	10,000.00	0.00	0.00	440.65	0.00	9,559.35	4
100-32200-00-5810	Dues/Memberships	1,000.00	0.00	0.00	575.00	0.00	425.00	58
100-32200-00-5850	Aid to Locality (ATL) Reimb	53,845.00	0.00	0.00	55,169.79	0.00	1,324.79-	102
100-32200-00-5860	Four-for-Life Reimb	15,000.00	0.00	0.00	10,477.41	0.00	4,522.59	70

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-32200-00-6001	Office Supplies	1,500.00	0.00	0.00	3,498.16	0.00	1,998.16-	233
100-32200-00-6002	Meeting Supplies / Sustainance	1,200.00	0.00	0.00	596.87	0.00	603.13	50
100-32200-00-6008	Fuel	7,580.00	0.00	0.00	2,736.96	0.00	4,843.04	36
100-32200-00-6011	Uniforms	2,700.00	0.00	0.00	1,281.91	0.00	1,418.09	47
100-32200-00-6014	Other Op Supplies	60,000.00	0.00	0.00	8,770.77	0.00	51,229.23	15
100-32200-00-8000	Grant Programs	15,016.00	0.00	0.00	0.00	0.00	15,016.00	0
100-32200-00-8101	Equipment	4,000.00	0.00	0.00	698.55	0.00	3,301.45	17
100-32200-00-8102	Operational EMS Equipment	0.00	0.00	0.00	1,269.19	0.00	1,269.19-	0
100-32200-00-8103	Communications Equipment	57,480.00	0.00	0.00	2,356.39	0.00	55,123.61	4
100-32200-00-8105	Fleet Vehicle / Equipment	70,000.00	0.00	0.00	92,408.34	0.00	22,408.34-	132
100-32200-00-8111	Operations Equipment	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0
Control: 00	Total	1,365,590.15	0.00	0.00	1,078,910.93	0.00	286,679.22	79
100-33200-00-2000	CARE OF PRISONERS - OE							
100-33200-00-3800	Contract Services	872,135.00	0.00	0.00	753,300.50	0.00	118,834.50	86
Control: 00	Total	872,135.00	0.00	0.00	753,300.50	0.00	118,834.50	86
100-33300-00-2000	JUVENILE COURT SERVICES - OE							
100-33300-00-3800	Contract Agreement	12,800.00	0.00	0.00	9,174.33	0.00	3,625.67	72
100-33300-00-5400	Care Of Juveniles	55,000.00	0.00	0.00	33,500.00	0.00	21,500.00	61
Control: 00	Total	67,800.00	0.00	0.00	42,674.33	0.00	25,125.67	63
100-33400-00-1000	DAY REPORT - S&W							
100-33400-00-1100	Salaries	59,730.00	0.00	0.00	41,609.73	0.00	18,120.27	70
Control: 00	Total	59,730.00	0.00	0.00	41,609.73	0.00	18,120.27	70
100-33400-00-2000	DAY REPORT - OE							
100-33400-00-2100	FICA	4,570.00	0.00	0.00	3,172.66	0.00	1,397.34	69
100-33400-00-2210	VRS	7,952.00	0.00	0.00	6,078.50	0.00	1,873.50	76
100-33400-00-2300	Health Ins	8,600.00	0.00	0.00	7,083.66	0.00	1,516.34	82
100-33400-00-2700	Workers Comp	1,216.00	0.00	0.00	931.49	0.00	284.51	77
100-33400-00-3100	Professional Services	6,500.00	0.00	0.00	3,257.75	0.00	3,242.25	50
100-33400-00-5210	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0
100-33400-00-5230	Telecommunications	200.00	0.00	0.00	198.00	0.00	2.00	99
100-33400-00-6000	Test / Eval Supplies	2,000.00	0.00	0.00	4,550.70	0.00	2,550.70-	228
100-33400-00-6001	Office Supplies	950.00	0.00	0.00	843.56	0.00	106.44	89
100-33400-00-6008	Fuel	500.00	0.00	0.00	0.00	0.00	500.00	0
100-33400-00-6014	Reward Program - Day Report	300.00	0.00	0.00	17.00	0.00	283.00	6
100-33400-00-8100	Equipment	3,000.00	0.00	0.00	3,374.57	0.00	374.57-	112
Control: 00	Total	35,838.00	0.00	0.00	29,507.89	0.00	6,330.11	82

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-34000-00-1000	BUILDING INSPECTOR - S&W							
100-34000-00-1100	Salaries	124,373.00	0.00	0.00	116,913.73	0.00	7,459.27	94
100-34000-00-1111	Board Of Appeals	200.00	0.00	0.00	0.00	0.00	200.00	0
Control: 00	Total	124,573.00	0.00	0.00	116,913.73	0.00	7,659.27	94
100-34000-00-2000	BUILDING INSPECTOR - OE							
100-34000-00-2100	FICA	9,530.00	0.00	0.00	8,668.64	0.00	861.36	91
100-34000-00-2210	VRS	20,930.00	0.00	0.00	16,531.80	0.00	4,398.20	79
100-34000-00-2300	Health Ins	17,200.00	0.00	0.00	13,480.90	0.00	3,719.10	78
100-34000-00-2700	Workers Comp	1,550.00	0.00	0.00	1,187.35	0.00	362.65	77
100-34000-00-5210	Postage	900.00	0.00	0.00	7.85	0.00	892.15	1
100-34000-00-5230	Telecommunication	3,013.00	0.00	0.00	1,095.28	0.00	1,917.72	36
100-34000-00-5305	Vehicle Insurance	550.00	0.00	0.00	539.07	0.00	10.93	98
100-34000-00-5306	Surety Bond	30.00	0.00	0.00	0.00	0.00	30.00	0
100-34000-00-5540	Travel/Conventions	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-34000-00-5810	Dues / Memberships	1,250.00	0.00	0.00	3,079.00	0.00	1,829.00-246	
100-34000-00-6000	Maintenance	3,500.00	0.00	0.00	592.53	0.00	2,907.47	17
100-34000-00-6001	Office Supplies	1,500.00	0.00	0.00	2,008.52	0.00	508.52-134	
100-34000-00-6008	Fuel	5,192.00	0.00	0.00	2,566.35	0.00	2,625.65	49
100-34000-00-6012	Books & Subscriptions	700.00	0.00	0.00	0.00	0.00	700.00	0
100-34000-00-6014	BUILDING SAFETY EVENT	500.00	0.00	0.00	0.00	0.00	500.00	0
100-34000-00-6015	Code Books	800.00	0.00	0.00	280.70	0.00	519.30	35
100-34000-00-8100	Equipment	500.00	0.00	0.00	174.18	0.00	325.82	35
Control: 00	Total	72,645.00	0.00	0.00	50,212.17	0.00	22,432.83	69
100-35100-00-1000	ANIMAL CONTROL - S&W							
100-35100-00-1100	Salaries	40,950.00	0.00	0.00	31,930.63	0.00	9,019.37	78
100-35100-00-1300	Salaries (Part-Time)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
Control: 00	Total	42,950.00	0.00	0.00	31,930.63	0.00	11,019.37	74
100-35100-00-2000	ANIMAL CONTROL - OE							
100-35100-00-2100	FICA	3,286.00	0.00	0.00	2,443.56	0.00	842.44	74
100-35100-00-2210	VRS	6,962.00	0.00	0.00	5,128.59	0.00	1,833.41	74
100-35100-00-2300	Health Ins	8,600.00	0.00	0.00	7,163.17	0.00	1,436.83	83
100-35100-00-2700	Workers Comp	740.00	0.00	0.00	566.87	0.00	173.13	77
100-35100-00-3100	Vet/Other Prof Serv	2,000.00	0.00	0.00	2,020.47	0.00	20.47-101	
100-35100-00-5545	Training	500.00	0.00	0.00	1,700.00	0.00	1,200.00-340	
100-35100-00-5600	Animal Shelter Contract	38,000.00	0.00	0.00	61,675.79	0.00	23,675.79-162	
100-35100-00-6011	Uniforms	200.00	0.00	0.00	605.34	0.00	405.34-303	
100-35100-00-8100	Equipment	2,000.00	0.00	0.00	1,907.62	0.00	92.38	95

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	62,288.00	0.00	0.00	83,211.41	0.00	20,923.41-	134
100-35300-00-2000	MEDICAL EXAMINER - OE							
100-35300-00-3800	Professional Services	10,000.00	0.00	0.00	140.00	0.00	9,860.00	1
Control: 00	Total	10,000.00	0.00	0.00	140.00	0.00	9,860.00	1
100-35500-00-0000	EMERGENCY OPERATIONS - OE							
100-35600-00-3800	Payments	245,221.00	0.00	0.00	240,346.00	0.00	4,875.00	98
Control: 00	Total	245,221.00	0.00	0.00	240,346.00	0.00	4,875.00	98
100-42300-00-1000	REFUSE COLLECTION - S&W							
100-42300-00-1100	Salaries	473,249.00	0.00	0.00	406,168.11	0.00	67,080.89	86
100-42300-00-1300	Salaries (Part-Time)	85,000.00	0.00	0.00	64,838.05	0.00	20,161.95	76
Control: 00	Total	558,249.00	0.00	0.00	471,006.16	0.00	87,242.84	84
100-42300-00-2000	REFUSE COLLECTION - OE							
100-42300-00-2100	FICA	35,671.00	0.00	0.00	33,531.20	0.00	2,139.80	94
100-42300-00-2210	VRS	64,770.00	0.00	0.00	61,388.84	0.00	3,381.16	95
100-42300-00-2300	Health Ins	86,000.00	0.00	0.00	58,574.21	0.00	27,425.79	68
100-42300-00-2700	Workers Comp	23,855.00	0.00	0.00	19,133.37	0.00	4,721.63	80
100-42300-00-3100	Professional Services	3,000.00	0.00	0.00	6,922.24	0.00	3,922.24-	231
100-42300-00-3600	Advertisement	2,500.00	0.00	0.00	365.00	0.00	2,135.00	15
100-42300-00-5210	Postage	900.00	0.00	0.00	0.00	0.00	900.00	0
100-42300-00-5230	Telecommunication	4,354.00	0.00	0.00	2,360.67	0.00	1,993.33	54
100-42300-00-5305	Vehicle Insurance	8,800.00	0.00	0.00	9,703.26	0.00	903.26-	110
100-42300-00-5500	Travel	1,000.00	0.00	0.00	1,464.73	0.00	464.73-	146
100-42300-00-6008	Fuel	90,000.00	0.00	0.00	167,044.42	0.00	77,044.42-	186
100-42300-00-6009	Vehicle Maintenance	140,000.00	0.00	531.97	241,044.58	89.14	101,576.55-	173
100-42300-00-6011	Uniforms	12,054.00	0.00	0.00	13,042.76	0.00	988.76-	108
100-42300-00-6012	Books & Subscriptions	500.00	0.00	0.00	0.00	0.00	500.00	0
100-42300-00-6014	Supplies	4,000.00	0.00	0.00	8,529.14	0.00	4,529.14-	213
100-42300-00-8100	Equipment	0.00	0.00	0.00	25,379.84	104.64	25,379.84-	0
Control: 00	Total	477,404.00	0.00	531.97	648,484.26	193.78	171,612.23-	136
100-42400-00-2000	REFUSE DISPOSAL - S&W							
100-42400-00-3100	Professional Services	0.00	0.00	41,072.85	0.00	0.00	41,072.85-	0
100-42400-00-3800	Landfill Fees	450,000.00	0.00	0.00	399,308.10	0.00	50,691.90	89
100-42400-00-6000	Maintenance	0.00	0.00	0.00	131.96	0.00	131.96-	0
Control: 00	Total	450,000.00	0.00	41,072.85	399,440.06	0.00	9,487.09	98

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-42700-00-1000	RECYCLING - S&W							
100-42700-00-1100	Salaries	104,424.00	0.00	0.00	131,960.82	0.00	27,536.82-	126
Control: 00	Total	104,424.00	0.00	0.00	131,960.82	0.00	27,536.82-	126
100-42700-00-2000	RECYCLING - OE							
100-42700-00-2100	FICA	7,989.00	0.00	0.00	10,115.19	0.00	2,126.19-	127
100-42700-00-2210	VRS	17,573.00	0.00	0.00	18,986.36	0.00	1,413.36-	108
100-42700-00-2300	HEALTH INS	25,800.00	0.00	0.00	24,169.18	0.00	1,630.82	94
100-42700-00-2700	WORKERS COMP INS	5,264.00	0.00	0.00	4,032.36	0.00	1,231.64	77
100-42700-00-3400	Freight	3,000.00	0.00	0.00	2,600.00	0.00	400.00	87
100-42700-00-3600	Advertisement	1,050.00	0.00	0.00	1,290.35	0.00	240.35-	123
100-42700-00-6000	Maintenance	3,000.00	0.00	0.00	3,716.96	0.00	716.96-	124
100-42700-00-6008	Fuel	17,500.00	0.00	0.00	26,314.26	0.00	8,814.26-	150
100-42700-00-6009	Vehicle Maintenance	2,000.00	0.00	0.00	19,895.11	0.00	17,895.11-	995
100-42700-00-6014	Supplies	5,000.00	0.00	0.00	2,717.95	0.00	2,282.05	54
100-42700-00-8200	Recycling Equipment	8,382.00	0.00	0.00	0.00	0.00	8,382.00	0
Control: 00	Total	96,558.00	0.00	0.00	113,837.72	0.00	17,279.72-	118
100-43200-00-1000	MAINTENANCE - S&W							
100-43200-00-1100	Salaries	140,771.00	0.00	0.00	130,018.52	0.00	10,752.48	92
Control: 00	Total	140,771.00	0.00	0.00	130,018.52	0.00	10,752.48	92
100-43200-00-2000	MAINTENANCE - OE							
100-43200-00-2100	FICA	10,769.00	0.00	0.00	9,670.97	0.00	1,098.03	90
100-43200-00-2210	VRS	23,689.00	0.00	0.00	18,435.24	0.00	5,253.76	78
100-43200-00-2300	Health Ins	25,800.00	0.00	0.00	23,921.48	0.00	1,878.52	93
100-43200-00-2700	Workers Comp	5,000.00	0.00	0.00	2,970.30	0.00	2,029.70	59
100-43200-00-3310	Professional Services	39,000.00	0.00	0.00	35,428.88	0.00	3,571.12	91
100-43200-00-5110	Electrical Service	3,000.00	0.00	0.00	3,509.61	0.00	509.61-	117
100-43200-00-5120	Heating Service	6,000.00	0.00	0.00	8,573.92	0.00	2,573.92-	143
100-43200-00-5130	Water / Sewage	0.00	0.00	0.00	99.55	0.00	99.55-	0
100-43200-00-5230	Telecommunication	2,500.00	0.00	0.00	1,571.74	0.00	928.26	63
100-43200-00-5300	Insurance - Bldg/Grounds	10,000.00	0.00	0.00	9,275.94	0.00	724.06	93
100-43200-00-5305	Vehicle Insurance	1,065.00	0.00	0.00	0.00	0.00	1,065.00	0
100-43200-00-5500	Travel	2,000.00	0.00	0.00	3,400.26	0.00	1,400.26-	170
100-43200-00-6000	Maintenance	3,500.00	0.00	0.00	4,014.45	0.00	514.45-	115
100-43200-00-6007	Repairs	6,500.72	0.00	0.00	6,033.04	0.00	467.68	93
100-43200-00-6009	Vehicle Supplies	3,500.00	0.00	0.00	3,250.79	0.00	249.21	93
100-43200-00-6011	Uniforms	6,584.70	0.00	0.00	6,410.69	0.00	174.01	97
100-43200-00-6014	Supplies	3,500.00	0.00	0.00	5,324.05	0.00	1,824.05-	152

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-43200-00-8100	Equipment	5,000.00	0.00	0.00	8,189.59	0.00	3,189.59	164
Control: 00	Total	157,408.42	0.00	0.00	150,080.50	0.00	7,327.92	95
100-43250-00-0000	MAINTENANCE - RECREATION PARK - OE							
100-43250-00-5110	Electrical Service - Pool	6,500.00	0.00	0.00	4,235.71	0.00	2,264.29	65
100-43250-00-5111	Electrical Service - Ballfields	5,100.00	0.00	0.00	1,770.24	0.00	3,329.76	35
100-43250-00-5112	Electrical Service - Tennis Courts	2,500.00	0.00	0.00	2,509.48	0.00	9.48	100
100-43250-00-5113	Electrical Service - Office	1,000.00	0.00	0.00	2,065.33	0.00	1,065.33	207
100-43250-00-5130	Water / Sewer	5,500.00	0.00	0.00	524.02	0.00	4,975.98	10
100-43250-00-6007	Repairs - Building / Grounds	20,000.00	0.00	0.00	12,061.38	0.00	7,938.62	60
100-43250-00-6017	Repairs - Pool	20,000.00	0.00	0.00	7,780.21	0.00	12,219.79	39
Control: 00	Total	60,600.00	0.00	0.00	30,946.37	0.00	29,653.63	51
100-43400-00-2000	MAINTENANCE - PUBLIC WORKS							
100-43400-00-3310	Repairs - Bldg/Grounds	50,000.00	0.00	0.00	6,352.89	0.00	43,647.11	13
100-43400-00-5110	Electrical Service	14,000.00	0.00	0.00	13,165.94	0.00	834.06	94
100-43400-00-5120	Heating Service	3,000.00	0.00	0.00	4,190.38	0.00	1,190.38	140
100-43400-00-5130	Water / Sewage	3,000.00	0.00	0.00	1,385.01	0.00	1,614.99	46
100-43400-00-5300	Insurance - Bldg/Grounds	2,000.00	0.00	0.00	1,950.80	0.00	49.20	98
100-43400-00-6007	Maintenance (Bldg)	2,500.00	0.00	0.00	1,576.36	0.00	923.64	63
100-43400-00-6014	Supplies	650.00	0.00	0.00	3,611.07	0.00	2,961.07	556
Control: 00	Total	75,150.00	0.00	0.00	32,232.45	0.00	42,917.55	43
100-43500-00-2000	MAINTENANCE - SHERIFF'S OFFICE - OE							
100-43500-00-3170	Pest Control	240.00	0.00	0.00	285.00	0.00	45.00	119
100-43500-00-5110	Electrical Service	13,177.04	0.00	0.00	13,075.17	0.00	101.87	99
100-43500-00-5120	Heating Service	750.00	0.00	0.00	90.95	0.00	659.05	12
100-43500-00-5130	Water / Sewage	2,000.00	0.00	0.00	2,306.47	0.00	306.47	115
100-43500-00-5300	Insurance - Bldg/Grounds	1,600.00	0.00	0.00	1,590.26	0.00	9.74	99
100-43500-00-6000	Maintenance	1,000.00	0.00	0.00	832.03	0.00	167.97	83
100-43500-00-6007	Repairs	1,000.00	0.00	0.00	213.42	0.00	786.58	21
100-43500-00-6014	Supplies	900.00	0.00	0.00	287.12	0.00	612.88	32
Control: 00	Total	20,667.04	0.00	0.00	18,680.42	0.00	1,986.62	90
100-43600-00-1000	MAINTENANCE - COURTHOUSE - S&W							
100-43600-00-1100	Salaries	34,500.00	0.00	0.00	30,958.33	0.00	3,541.67	90
Control: 00	Total	34,500.00	0.00	0.00	30,958.33	0.00	3,541.67	90
100-43600-00-2000	MAINTENANCE - COURTHOUSE - OE							
100-43600-00-2100	FICA	2,640.00	0.00	0.00	2,339.30	0.00	300.70	89

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance	YTD %Used
100-43600-00-2210	VRS	5,806.00	0.00	0.00	4,905.98	0.00	900.02	84
100-43600-00-2300	Health Ins	8,600.00	0.00	0.00	7,272.29	0.00	1,327.71	85
100-43600-00-2700	Workers Comp	500.00	0.00	0.00	383.00	0.00	117.00	77
100-43600-00-3300	Prof Services	3,000.00	0.00	0.00	6,212.73	0.00	3,212.73-	207
100-43600-00-3310	Repairs	30,000.00	0.00	0.00	16,499.50	0.00	13,500.50	55
100-43600-00-5110	Electrical Service	38,000.00	0.00	0.00	51,682.12	0.00	13,682.12-	136
100-43600-00-5130	Water / Sewage	4,500.00	0.00	0.00	3,453.19	0.00	1,046.81	77
100-43600-00-5300	Insurance - Bldg/Grounds	7,250.00	0.00	0.00	735.11	0.00	6,514.89	10
100-43600-00-6007	Maintenance	7,111.38	0.00	0.00	6,341.14	0.00	770.24	89
100-43600-00-6011	Uniforms	300.00	0.00	0.00	455.88	0.00	155.88-	152
100-43600-00-6014	Supplies	7,352.54	0.00	0.00	8,303.71	0.00	951.17-	113
100-43600-00-8100	Equipment	1,500.00	0.00	0.00	692.00	0.00	808.00	46
Control: 00	Total	116,559.92	0.00	0.00	109,275.95	0.00	7,283.97	94
100-43700-00-2000	MAINTENANCE - HEALTH DEPT - OE							
100-43700-00-3310	Repairs	3,500.00	0.00	0.00	596.99	0.00	2,903.01	17
100-43700-00-5300	Insurance - Bldg/Grounds	300.00	0.00	0.00	258.37	0.00	41.63	86
Control: 00	Total	3,800.00	0.00	0.00	855.36	0.00	2,944.64	23
100-43800-00-2000	MAINTENANCE - GATE CENTER - OE							
100-43800-00-3170	PEST CONTROL -	750.00	0.00	0.00	171.43	0.00	578.57	23
100-43800-00-5110	ELECTRICAL SERVICE	4,200.00	0.00	0.00	5,291.45	0.00	1,091.45-	126
100-43800-00-5120	HEATING COSTS	3,500.00	0.00	0.00	1,324.80	0.00	2,175.20	38
100-43800-00-5130	WATER/SEWER	2,000.00	0.00	0.00	887.61	0.00	1,112.39	44
100-43800-00-5300	INSURANCE	1,500.00	0.00	0.00	1,079.46	0.00	420.54	72
100-43800-00-6000	MAINTENANCE	5,000.00	0.00	0.00	13,136.13	0.00	8,136.13-	263
100-43800-00-6007	REPAIRS	2,000.00	0.00	0.00	163.51	0.00	1,836.49	8
100-43800-00-6014	SUPPLIES	3,000.00	0.00	0.00	977.33	0.00	2,022.67	33
100-43800-00-8100	EQUIPMENT	1,000.00	0.00	0.00	33.39	0.00	966.61	3
Control: 00	Total	22,950.00	0.00	0.00	23,065.11	0.00	115.11-	100
100-43900-00-0000	MAINTENANCE - LIBRARY							
100-43900-00-5300	INSURANCE - BLDG/GROUNDS	1,300.00	0.00	0.00	1,149.84	0.00	150.16	88
100-43900-00-6007	MAINTENANCE - BUILDING	10,000.00	0.00	0.00	10,784.22	0.00	784.22-	108
100-43900-00-6014	SUPPLIES	700.00	0.00	0.00	17.99	0.00	682.01	3
Control: 00	Total	12,000.00	0.00	0.00	11,952.05	0.00	47.95	100
100-51100-00-2000	HEALTH DEPARTMENT - OE							
100-51100-00-5600	Payments	185,213.00	0.00	0.00	185,213.00	0.00	0.00	100
Control: 00	Total	185,213.00	0.00	0.00	185,213.00	0.00	0.00	100

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-52500-00-2000	MENTAL HEALTH - OE							
100-52500-00-5600	Payments	55,000.00	0.00	0.00	55,000.00	0.00	0.00	100
100-53100-00-1100	SALARIES - BASE	0.00	0.00	0.00	1,293,567.31	0.00	1,293,567.31-	0
100-53100-00-1300	SALARIES - BOARD	0.00	0.00	0.00	800.00	0.00	800.00-	0
Control: 00	Total	55,000.00	0.00	0.00	1,349,367.31	0.00	1,294,367.31-	***
100-53100-00-2000	DEPT OF SOCIAL SERVICES - OE							
100-53100-00-2100	FICA	0.00	0.00	0.00	96,333.42	0.00	96,333.42-	0
100-53100-00-2110	FICA - BOARD	0.00	0.00	0.00	61.25	0.00	61.25-	0
100-53100-00-2210	VRS - BASE	0.00	0.00	0.00	202,392.65	0.00	202,392.65-	0
100-53100-00-2300	HEALTH INS - BASE	0.00	0.00	0.00	138,242.43	0.00	138,242.43-	0
100-53100-00-5700	DSS EXPENDITURES	3,339,936.00	0.00	0.00	1,472,618.62	0.00	1,867,317.38	44
Control: 00	Total	3,339,936.00	0.00	0.00	1,909,648.37	0.00	1,430,287.63	57
100-53230-03-2000	AREA OFFICE ON AGING - OE							
100-53230-03-5600	Payments	9,164.00	0.00	0.00	0.00	0.00	9,164.00	0
100-53230-03-6400	Public Transit	5,547.00	0.00	0.00	13,324.24	0.00	7,777.24-	240
Control: 03	Total	14,711.00	0.00	0.00	13,324.24	0.00	1,386.76	91
100-53500-00-2000	COMPREHENSIVE SERVICES ACT - OE							
100-53500-00-5600	CSA Expenditure	700,000.00	0.00	0.00	603,651.73	0.00	96,348.27	86
Control: 00	Total	700,000.00	0.00	0.00	603,651.73	0.00	96,348.27	86
100-61000-00-2000	TRANSFERS/DEPARTMENTAL - OE							
100-61000-00-5650	RLE - INSTRUCTION	4,224,035.00	0.00	0.00	4,204,035.00	0.00	20,000.00	100
100-61000-00-5651	RLE ADMIN/HEALTH	362,000.00	0.00	0.00	342,000.00	0.00	20,000.00	94
100-61000-00-5652	RLE TRANSPORTATION	487,535.00	0.00	0.00	430,355.00	0.00	57,180.00	88
100-61000-00-5653	RLE OPERATIONS/MAINTENANCE	768,069.00	0.00	0.00	748,868.00	0.00	19,201.00	98
100-61000-00-5655	RLE TECHNOLOGY	191,200.00	0.00	0.00	191,200.00	0.00	0.00	100
100-61000-00-5662	ABOVE RLE - TRANSPORTATION	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100
100-61000-00-5663	ABOVE RLE - OPERATIONS/MAINTENANCE	45,000.00	0.00	0.00	45,000.00	0.00	0.00	100
100-61000-00-5664	ABOVE RLE - FOOD SERVICES	127,799.00	0.00	0.00	127,799.00	0.00	0.00	100
100-61000-00-5666	RLE - FACILITIES	600,000.00	0.00	0.00	600,000.00	0.00	0.00	100
100-61000-00-8100	CAPITAL INVESTMENTS - SCHOOL	663,000.00	0.00	0.00	0.00	0.00	663,000.00	0
100-61000-00-9510	School Debt Service	1,250,402.00	0.00	0.00	1,307,581.11	0.00	57,179.11-	105
Control: 00	Total	8,919,040.00	0.00	0.00	8,196,838.11	0.00	722,201.89	92
100-65300-00-0000	LOCAL SUPPORT							
100-65300-00-5600	Contributions	109,080.00	0.00	0.00	129,433.68	0.00	20,353.68-	119
Control: 00	Total	109,080.00	0.00	0.00	129,433.68	0.00	20,353.68-	119

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-66000-00-2000	COMMUNITY COLLEGE - OE							
100-66000-00-5600	Payments	19,359.00	0.00	0.00	0.00	0.00	19,359.00	0
Control: 00	Total	19,359.00	0.00	0.00	0.00	0.00	19,359.00	0
100-71300-00-1000	PARKS & RECREATION - S&W							
100-71300-00-1100	Salaries	108,000.00	0.00	0.00	81,374.07	0.00	26,625.93	75
100-71300-00-1300	Salaries Pt - Pool	64,080.00	0.00	0.00	26,890.63	0.00	37,189.37	42
100-71300-00-1301	Salaries Pt - Ref/Ump	24,000.00	0.00	0.00	19,329.00	0.00	4,671.00	81
100-71300-00-1302	Salaries Pt - Concess	0.00	0.00	0.00	3,825.00	0.00	3,825.00	0
100-71300-00-1303	Salaries Pt - Maint	15,500.00	0.00	0.00	20,290.51	0.00	4,790.51	131
100-71300-00-1304	Salaries Pt - Office	18,700.00	0.00	0.00	21,707.51	0.00	3,007.51	116
100-71300-00-1305	Salaries Pt - Ref/Ump Fries	0.00	0.00	0.00	1,095.00	0.00	1,095.00	0
100-71300-00-1306	Salaries PT - Programs	10,300.00	0.00	0.00	1,495.50	0.00	8,804.50	15
Control: 00	Total	240,580.00	0.00	0.00	176,007.22	0.00	64,572.78	73
100-71300-00-2000	PARKS & RECREATION - OE							
100-71300-00-2100	FICA	18,405.00	0.00	0.00	13,252.00	0.00	5,153.00	72
100-71300-00-2210	VRS	18,175.00	0.00	0.00	12,173.93	0.00	6,001.07	67
100-71300-00-2300	Health Ins	17,200.00	0.00	0.00	11,973.74	0.00	5,226.26	70
100-71300-00-2700	Workers Comp	4,561.00	0.00	0.00	3,493.85	0.00	1,067.15	77
100-71300-00-3311	Vehicle Maintenance/Repairs	7,000.00	0.00	0.00	1,582.18	0.00	5,417.82	23
100-71300-00-3600	Advertising	10,100.00	0.00	0.00	2,398.89	0.00	7,701.11	24
100-71300-00-5110	Electrical Serv - Pool	0.00	0.00	0.00	2,040.27	0.00	2,040.27	0
100-71300-00-5130	Water / Sewage	0.00	0.00	0.00	1,311.65	0.00	1,311.65	0
100-71300-00-5210	Postage	500.00	0.00	0.00	132.00	66.00	368.00	26
100-71300-00-5230	Telecommunication	5,600.00	0.00	0.00	4,813.99	0.00	786.01	86
100-71300-00-5306	Surety Bond	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0
100-71300-00-5500	Travel	3,150.00	0.00	0.00	1,035.71	0.00	2,114.29	33
100-71300-00-5810	Dues / Memberships	1,675.00	0.00	0.00	182.99	0.00	1,492.01	11
100-71300-00-6000	MAINTENANCE	6,500.00	0.00	0.00	6,155.21	0.00	344.79	95
100-71300-00-6001	Office Supplies	2,800.00	0.00	0.00	2,606.24	0.00	193.76	93
100-71300-00-6005	Custodial Supplies	5,058.92	0.00	0.00	4,616.97	0.00	441.95	91
100-71300-00-6007	Repairs - Bldg/Grounds	2,000.00	0.00	0.00	7,025.91	0.00	5,025.91	351
100-71300-00-6013	Pool Supplies - Chemicals	12,850.00	0.00	0.00	5,656.50	0.00	7,193.50	44
100-71300-00-6015	Concession Supplies	0.00	0.00	0.00	8,950.15	0.00	8,950.15	0
100-71300-00-6017	Repairs - Pool	2,000.00	0.00	0.00	693.65	0.00	1,306.35	35
100-71300-00-6018	League Supplies	18,300.00	0.00	0.00	27,656.30	0.00	9,356.30	151
100-71300-00-6020	Programming Supplies	4,000.00	0.00	0.00	8,056.18	0.00	4,056.18	201
100-71300-00-6021	Pool Supplies - Consumables	16,575.00	0.00	0.00	11,027.43	0.00	5,547.57	67
100-71300-00-8100	Equipment	16,228.00	0.00	0.00	29,160.93	0.00	12,932.93	180

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-71300-01-1100	Farm Wages - Full Time	0.00	0.00	0.00	36,666.63	0.00	36,666.63-	0
100-71300-01-1300	Farm Wages - Part Time	0.00	0.00	0.00	10,485.00	0.00	10,485.00-	0
100-71300-01-2100	Farm - FICA	0.00	0.00	0.00	3,587.89	0.00	3,587.89-	0
100-71300-01-2210	Farm - VRS	0.00	0.00	0.00	6,286.44	0.00	6,286.44-	0
100-71300-01-2300	Farm - Health Ins	0.00	0.00	0.00	5,953.35	0.00	5,953.35-	0
Control: 00	Total	220,677.92	0.00	0.00	228,975.98	66.00	8,298.06-	104
100-73200-00-2000	REGIONAL LIBRARY - OE							
100-73200-00-9500	Payments	356,901.00	0.00	0.00	356,900.75	0.00	0.25	100
Control: 00	Total	356,901.00	0.00	0.00	356,900.75	0.00	0.25	100
100-81000-00-2000	COMMUNITY PLANNING/DEVELOPMENT - OE							
100-81000-00-5230	Telecommunications	0.00	0.00	0.00	108.52	0.00	108.52-	0
100-81000-00-6000	Maintenance	0.00	0.00	0.00	108.52	0.00	108.52-	0
Control: 00	Total	0.00	0.00	0.00	217.04	0.00	217.04-	0
100-81100-00-1000	PLANNING COMMISSION - S&W							
100-81100-00-1311	Planning Commission	9,300.00	0.00	0.00	9,908.73	0.00	608.73-	107
100-81100-00-1314	Board Of Appeals	4,200.00	0.00	0.00	450.00	0.00	3,750.00	11
Control: 00	Total	13,500.00	0.00	0.00	10,358.73	0.00	3,141.27	77
100-81100-00-2000	PLANNING COMMISSION - OE							
100-81100-00-2100	FICA	804.00	0.00	0.00	359.95	0.00	444.05	45
100-81100-00-3500	Comprehensive Plan	5,000.00	0.00	0.00	9,722.50	0.00	4,722.50-	194
100-81100-00-3600	Advertising (Bza)	1,000.00	0.00	0.00	75.00	0.00	925.00	8
100-81100-00-3610	Advertising (PC)	2,000.00	0.00	0.00	860.88	0.00	1,139.12	43
100-81100-00-5210	Postage	500.00	0.00	0.00	406.40	0.00	93.60	81
100-81100-00-5545	Training	5,000.00	0.00	0.00	1,362.50	0.00	3,637.50	27
100-81100-00-6001	Supplies	500.00	0.00	0.00	607.36	0.00	107.36-	121
Control: 00	Total	14,804.00	0.00	0.00	13,394.59	0.00	1,409.41	90
100-81200-00-1000	PLANNING / ZONING							
100-81200-00-1100	SALARIES	52,500.00	0.00	0.00	48,310.42	0.00	4,189.58	92
Control: 00	Total	52,500.00	0.00	0.00	48,310.42	0.00	4,189.58	92
100-81200-00-2000	PLANNING / ZONING - OE							
100-81200-00-2100	FICA	4,017.00	0.00	0.00	3,692.44	0.00	324.56	92
100-81200-00-2210	VRS	8,835.00	0.00	0.00	8,000.28	0.00	834.72	91
100-81200-00-2300	HEALTH INS	8,600.00	0.00	0.00	7,272.29	0.00	1,327.71	85
100-81200-00-2700	WORKERS COMP	1,013.00	0.00	0.00	775.98	0.00	237.02	77

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81200-00-3100	Prof Services - ESC	30,000.00	0.00	0.00	27,370.04	0.00	2,629.96	91
100-81200-00-3600	ADVERTISING	1,000.00	0.00	0.00	1,075.00	0.00	75.00	108
100-81200-00-5210	POSTAGE	300.00	0.00	0.00	8.09	0.00	291.91	3
100-81200-00-5230	TELECOMMUNICATIONS	1,700.00	0.00	0.00	938.01	0.00	761.99	55
100-81200-00-5500	TRAVEL	1,200.00	0.00	0.00	1,400.82	0.00	200.82	117
100-81200-00-5545	EDUCATION	1,000.00	0.00	0.00	887.16	0.00	112.84	89
100-81200-00-5810	DUES / MEMBERSHIPS	1,120.00	0.00	0.00	1,142.79	0.00	22.79	102
100-81200-00-6001	OFFICE SUPPLIES	2,000.00	0.00	0.00	2,876.40	0.00	876.40	144
100-81200-00-6008	FUEL	1,500.00	0.00	0.00	429.01	0.00	1,070.99	29
100-81200-00-6012	BOOKS / SUBSCRIPTIONS	400.00	0.00	0.00	114.24	0.00	285.76	29
Control: 00	Total	62,685.00	0.00	0.00	55,982.55	0.00	6,702.45	89
100-81500-00-2000	OTHER COMMUNITY DEVELOPMENT							
100-81500-00-5605	Rooftop Of Va Cap	38,882.00	0.00	0.00	38,882.00	0.00	0.00	100
100-81500-00-5610	Mt Rogers Pdc	15,926.00	0.00	0.00	14,925.39	0.00	1,000.61	94
100-81500-00-5650	Srec/ci-Bus Incubator	25,000.00	0.00	0.00	25,000.00	0.00	0.00	100
100-81500-00-5660	Va@Corridor	25,000.00	0.00	0.00	30,667.00	0.00	5,667.00	123
100-81500-00-5670	Regional Facility	51,000.00	0.00	0.00	51,000.00	0.00	0.00	100
100-81500-00-5680	Va Rural Center	1,565.00	0.00	0.00	0.00	0.00	1,565.00	0
100-81500-00-8115	DHCD - EAGLE BOTTOM PROJECT	516,675.00	0.00	0.00	56,720.00	0.00	459,955.00	11
100-81500-00-9500	Industrial Development	0.00	0.00	0.00	6,600.00	0.00	6,600.00	0
100-81500-00-9510	Capital Improvement	250,000.00	0.00	0.00	250,000.00	0.00	0.00	100
Control: 00	Total	924,048.00	0.00	0.00	473,794.39	0.00	450,253.61	51
100-81510-00-0000	ECONOMIC DEVELOPMENT - OE							
100-81510-00-1311	EDA Board Stipend	4,200.00	0.00	0.00	2,550.00	0.00	1,650.00	61
100-81510-00-2100	FICA	322.00	0.00	0.00	195.32	0.00	126.68	61
100-81510-00-9500	Industrial Development	250,000.00	0.00	0.00	100,174.43	0.00	149,825.57	40
Control: 00	Total	254,522.00	0.00	0.00	102,919.75	0.00	151,602.25	40
100-81520-00-0000	AGRICULTURAL ECO DEVELOPMENT-S&W							
100-81520-00-1100	Salaries	75,474.00	0.00	0.00	60,719.17	0.00	14,754.83	80
Control: 00	Total	75,474.00	0.00	0.00	60,719.17	0.00	14,754.83	80
100-81520-00-2000	AGRICULTURAL ECO DEVELOPMENT - OE							
100-81520-00-2100	FICA	5,774.00	0.00	0.00	1,585.90	0.00	4,188.10	27
100-81520-00-2210	VRS	12,701.00	0.00	0.00	2,539.95	0.00	10,161.05	20
100-81520-00-2300	Health Ins	8,600.00	0.00	0.00	2,004.06	0.00	6,595.94	23
100-81520-00-2700	workers' Comp	1,457.00	0.00	0.00	1,116.08	0.00	340.92	77
100-81520-00-3600	Advertising	300.00	0.00	0.00	190.00	0.00	110.00	63

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81520-00-5210	Postage	50.00	0.00	0.00	25.50	0.00	24.50	51
100-81520-00-5230	Telecommunications	400.00	0.00	0.00	502.82	0.00	102.82-	126
100-81520-00-5250	Special Events Expense (Ag Fair, Etc)	13,500.00	0.00	0.00	12,349.64	0.00	1,150.36	91
100-81520-00-5500	Travel	500.00	0.00	0.00	597.10	0.00	97.10-	119
100-81520-00-5545	Education / Training	5,000.00	0.00	0.00	5,500.00	0.00	500.00-	110
100-81520-00-5810	Dues / Memberships	100.00	0.00	0.00	0.00	0.00	100.00	0
100-81520-00-6000	Maintenance - Sprayer	0.00	0.00	0.00	262.99	0.00	262.99-	0
100-81520-00-6001	Office Supplies	1,500.00	0.00	0.00	418.79	0.00	1,081.21	28
100-81520-00-6008	Fuel	400.00	0.00	0.00	200.23	0.00	199.77	50
100-81520-00-6012	Books & Subscriptions	300.00	0.00	0.00	348.00	0.00	48.00-	116
100-81520-00-8101		0.00	0.00	0.00	131.52	0.00	131.52-	0
Control: 00	Total	50,582.00	0.00	0.00	27,772.58	0.00	22,809.42	55
100-81520-02-0000	GATE Center Kitchen/Conference							
100-81520-02-1100	Salaries	32,760.00	0.00	0.00	14,588.24	0.00	18,171.76	45
100-81520-02-2100	FICA	2,507.00	0.00	0.00	1,116.05	0.00	1,390.95	45
100-81520-02-2700	Worker's Comp	200.00	0.00	0.00	0.00	0.00	200.00	0
100-81520-02-3600	Advertising	400.00	0.00	0.00	348.00	0.00	52.00	87
100-81520-02-5230	Telecommunications	400.00	0.00	48.49-	554.95	0.00	106.46-	127
100-81520-02-5500	Travel / Meals	600.00	0.00	0.00	0.00	0.00	600.00	0
100-81520-02-5540	Education / Training	300.00-	0.00	0.00	0.00	0.00	300.00-	0
100-81520-02-5800	Special Events Expenses	500.00	0.00	0.00	0.00	0.00	500.00	0
100-81520-02-6000	Maintenance	2,500.00	0.00	0.00	427.48	0.00	2,072.52	17
100-81520-02-6005	Cleaning Supplies	4,500.00	0.00	0.00	3,654.04	0.00	845.96	81
100-81520-02-6008	Fuel	200.00	0.00	0.00	20.36	0.00	179.64	10
100-81520-02-6014	Miscellaneous Supplies	500.00	0.00	0.00	95.37	0.00	404.63	19
100-81520-02-8101	Equipment	7,720.00	0.00	0.00	6,526.71	0.00	1,193.29	85
100-81520-02-8102	Furniture/Kitchen Equipment	5,500.00	0.00	0.00	3,053.17	0.00	2,446.83	56
Control: 02	Total	57,987.00	0.00	48.49-	30,384.37	0.00	27,651.12	52
100-81600-00-0000	TOURISM - S&W							
100-81600-00-1300	SALARIES - PART TIME	79,252.00	0.00	0.00	71,113.98	0.00	8,138.02	90
Control: 00	Total	79,252.00	0.00	0.00	71,113.98	0.00	8,138.02	90
100-81600-00-2000	TOURISM - OE							
100-81600-00-2100	FICA	6,063.00	0.00	0.00	5,423.14	0.00	639.86	89
100-81600-00-2200		0.00	0.00	0.00	6,657.74	0.00	6,657.74-	0
100-81600-00-2300	Health Insurance	8,600.00	0.00	0.00	12,275.67	0.00	3,675.67-	143
100-81600-00-3000	Contractual Services	6,600.00	0.00	0.00	7,840.00	0.00	1,240.00-	119
100-81600-00-3500	Promotional Material	26,478.71	0.00	0.00	28,272.51	0.00	1,793.80-	107

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81600-00-3600	Advertising	42,020.00	0.00	0.00	43,569.47	0.00	1,549.47-	104
100-81600-00-3610	Advertising - Grant Funded - WanderLove	0.00	0.00	0.00	999.99	0.00	999.99-	0
100-81600-00-3620	Adversting - Grant Funded - Art Trail	12,496.42	0.00	0.00	15,061.11	0.00	2,564.69-	121
100-81600-00-3630	Grant - Share the Music	0.00	0.00	0.00	7,295.00	0.00	7,295.00-	0
100-81600-00-3640	Grant - Old/New/Highest	0.00	0.00	0.00	17,166.00	0.00	17,166.00-	0
100-81600-00-3650	Grant - River App (ARPA)	0.00	0.00	0.00	20,529.84	0.00	20,529.84-	0
100-81600-00-3655	Grant - River HotSport (VOF)	0.00	0.00	0.00	8,100.00	0.00	8,100.00-	0
100-81600-00-3660	Grant - River Equip (WS)	0.00	0.00	0.00	1,259.94	0.00	1,259.94-	0
100-81600-00-3670	Grant - Mt Rogers (VOF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00-	0
100-81600-00-3675	Grant - Mapping (VTC)	0.00	0.00	0.00	4,250.00	0.00	4,250.00-	0
100-81600-00-3680	Grant - Mt Rogers (IRF ARPA)	0.00	0.00	0.00	14,998.25	0.00	14,998.25-	0
100-81600-00-5210	Postage	640.00	0.00	0.00	570.81	0.00	69.19	89
100-81600-00-5230	Telecommunications	0.00	0.00	0.00	291.91	0.00	291.91-	0
100-81600-00-5500	Travel	9,000.00	0.00	0.00	6,159.72	58.26	2,840.28	68
100-81600-00-5810	Dues / Memberships	7,000.00	0.00	0.00	2,979.44	0.00	4,020.56	43
100-81600-00-6001	Office Supplies	1,000.00	0.00	0.00	1,631.21	0.00	631.21-	163
100-81600-00-6014	Event Expenditures	7,660.00	0.00	285.00-	4,283.16	0.00	3,661.84	52
Control: 00	Total	127,558.13	0.00	285.00-	224,614.91	58.26	96,771.78-	176
100-81800-00-2000	AIRPORT - OE							
100-81800-00-7000	Payments	56,600.00	0.00	0.00	56,000.00	0.00	600.00	99
100-81800-00-9100	Debt Service	19,960.00	0.00	0.00	17,198.78	0.00	2,761.22	86
Control: 00	Total	76,560.00	0.00	0.00	73,198.78	0.00	3,361.22	96
100-82400-00-2000	SOIL CONSERVATION - OE							
100-82400-00-7000	District Payments	6,000.00	0.00	0.00	6,000.00	0.00	0.00	100
Control: 00	Total	6,000.00	0.00	0.00	6,000.00	0.00	0.00	100
100-83000-00-1000	AG AGENT - OE							
100-83000-00-1100	Salaries	65,353.00	0.00	0.00	35,071.37	0.00	30,281.63	54
100-83000-00-2000	Fringe Benefits	23,920.00	0.00	0.00	11,377.15	0.00	12,542.85	48
100-83000-00-5500	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	90,273.00	0.00	0.00	46,448.52	0.00	43,824.48	51
100-83100-00-2000	MULTI-FLORA ROSE - OE							
100-83100-00-8101	Equipment	0.00	0.00	0.00	492.89	0.00	492.89-	0
Control: 00	Total	0.00	0.00	0.00	492.89	0.00	492.89-	0
100-97000-00-2000	TRANSFERS/NON-DEPARTMENTAL OE							
100-97000-00-7000	BRCEDA / w/dwood	106,000.00	0.00	0.00	106,800.00	0.00	800.00-	101

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-97000-00-7010	VJCCA	290,000.00	0.00	0.00	0.00	0.00	290,000.00	0
100-97000-00-9300	Transfer	310,000.00	0.00	0.00	0.00	0.00	310,000.00	0
Control: 00	Total	706,000.00	0.00	0.00	106,800.00	0.00	599,200.00	15
Fund: 100	General Fund Budgeted Total	28,527,665.89	0.00	41,367.46	25,167,529.99	1,390.93	3,318,768.44	88
Fund: 100	General Fund Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 100	General Fund Total	28,527,665.89	0.00	41,367.46	25,167,529.99	1,390.93	3,318,768.44	88
109-50009-00-0000	Expenditures-Prepaid Fund	0.00	0.00	0.00	37,919.20	46.40	37,919.20-	0
Fund: 109	PREPAID TAX FUND Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 109	PREPAID TAX FUND Non-Budgeted Total	0.00	0.00	0.00	37,919.20	46.40	37,919.20-	0
Fund: 109	PREPAID TAX FUND Total	0.00	0.00	0.00	37,919.20	46.40	37,919.20-	0
112-35700-00-0000	OPIOID SETTLEMENT EXPENSES							
112-35700-00-3100	PROFESSIONAL SERVICES	11,623.98	0.00	0.00	1,800.00	0.00	9,823.98	15
112-35700-00-5420	RENTAL OF SPACE	0.00	0.00	0.00	1,000.00	0.00	1,000.00-	0
112-35700-00-5530	INDIVIDUAL ASSISTANCE	0.00	0.00	0.00	5,100.00	0.00	5,100.00-	0
112-35700-00-8200	EQUIPMENT	0.00	0.00	0.00	4,187.72	0.00	4,187.72-	0
Control: 00	Total	11,623.98	0.00	0.00	12,087.72	0.00	463.74-	104
Fund: 112	Budgeted Total	11,623.98	0.00	0.00	12,087.72	0.00	463.74-	104
Fund: 112	Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 112	Total	11,623.98	0.00	0.00	12,087.72	0.00	463.74-	104
113-94000-00-0000	ARPA - Control Account							
113-97000-00-0000	CARE Act Relief (COVID-19)							
113-97000-00-8100	ARPA - Capital Improvement (Replacement)	0.00	0.00	0.00	164,885.02	0.00	164,885.02-	0
113-97000-00-8105	ARPA - Motor Vehicles & Equipment	0.00	0.00	0.00	323,534.60	0.00	323,534.60-	0
Control: 00	Total	0.00	0.00	0.00	488,419.62	0.00	488,419.62-	0
Fund: 113	CARES ACT Budgeted Total	0.00	0.00	0.00	488,419.62	0.00	488,419.62-	0
Fund: 113	CARES ACT Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 113	CARES ACT Total	0.00	0.00	0.00	488,419.62	0.00	488,419.62-	0
114-94000-00-0000	Broadband Project Expenses							
114-94000-00-5800	Broadband Project Expenses	0.00	0.00	0.00	41,590.99	0.00	41,590.99-	0
Control: 00	Total	0.00	0.00	0.00	41,590.99	0.00	41,590.99-	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Fund: 114	Broadband Project Budgeted Total	0.00	0.00	0.00	41,590.99	0.00	41,590.99-	0
Fund: 114	Broadband Project Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 114	Broadband Project Total	0.00	0.00	0.00	41,590.99	0.00	41,590.99-	0
115-50005-00-0006	Expenditure - Sheriff fees	0.00	0.00	0.00	7,402.66	0.00	7,402.66-	0
Fund: 115	Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 115	Non-Budgeted Total	0.00	0.00	0.00	7,402.66	0.00	7,402.66-	0
Fund: 115	Total	0.00	0.00	0.00	7,402.66	0.00	7,402.66-	0
131-50031-00-0000	Expenditures-Local Sales Tax	0.00	0.00	0.00	25,310.98	0.00	25,310.98-	0
Fund: 131	Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 131	Non-Budgeted Total	0.00	0.00	0.00	25,310.98	0.00	25,310.98-	0
Fund: 131	Total	0.00	0.00	0.00	25,310.98	0.00	25,310.98-	0
133-94000-00-0000	BAYWOOD TECH CENTER	0.00	0.00	0.00	7,061.00	0.00	7,061.00-	0
133-94000-00-8000	Capital Improvement Exps (Baywood)	0.00	0.00	0.00	7,061.00	0.00	7,061.00-	0
Control: 00	Total	0.00	0.00	0.00	7,061.00	0.00	7,061.00-	0
Fund: 133	Budgeted Total	0.00	0.00	0.00	7,061.00	0.00	7,061.00-	0
Fund: 133	Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 133	Total	0.00	0.00	0.00	7,061.00	0.00	7,061.00-	0
159-64000-00-0000	School Capital Improvement	0.00	0.00	0.00	135,922.00	0.00	135,922.00-	0
194-09400-00-8200	School Construction - Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 194	Budgeted Total	0.00	0.00	0.00	135,922.00	0.00	135,922.00-	0
Fund: 194	Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 194	Total	0.00	0.00	0.00	135,922.00	0.00	135,922.00-	0
249-50017-00-0000	Expenditures - Food Service	0.00	0.00	0.00	1,204,412.38	0.00	1,204,412.38-	0
Fund: 249	Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 249	Non-Budgeted Total	0.00	0.00	0.00	1,204,412.38	0.00	1,204,412.38-	0
Fund: 249	Total	0.00	0.00	0.00	1,204,412.38	0.00	1,204,412.38-	0
253-61100-00-6016	School Text Book Expense	0.00	0.00	0.00	71,938.70	0.00	71,938.70-	0
Fund: 253	Budgeted Total	0.00	0.00	0.00	71,938.70	0.00	71,938.70-	0
Fund: 253	Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 253	Total	0.00	0.00	0.00	71,938.70	0.00	71,938.70-	0
355-94000-00-8100	CAPITAL IMPROVEMENT - REPLACEMENT	180,000.00	0.00	0.00	55,982.02	0.00	124,017.98	31
355-94000-00-8200	CAPITAL IMPROVEMENT - ADDITION	0.00	0.00	0.00	68,944.54	0.00	68,944.54-	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Fund: 355	CAPITAL IMPROVEMENT Budgeted Total	180,000.00	0.00	0.00	124,926.56	0.00	55,073.44	69
Fund: 355	CAPITAL IMPROVEMENT Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 355	CAPITAL IMPROVEMENT Total	180,000.00	0.00	0.00	124,926.56	0.00	55,073.44	69
501-44000-00-0000	WATER - FAIRVIEW/OLDTOWN							
501-44000-00-1000	WATER - FAIRVIEW/OLDTOWN - S&W							
501-44000-00-1100	Salaries	99,447.00	0.00	0.00	59,620.01	0.00	39,826.99	60
501-44000-00-1300	Salaries (part-time)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
Control: 00	Total	104,447.00	0.00	0.00	59,620.01	0.00	44,826.99	57
501-44000-00-2000	WATER - FAIRVIEW/OLDTOWN - OE							
501-44000-00-2100	FICA	7,991.00	0.00	0.00	3,067.95	0.00	4,923.05	38
501-44000-00-2210	VRS	16,735.00	0.00	0.00	4,157.84	0.00	12,577.16	25
501-44000-00-2300	Health Ins	17,200.00	0.00	0.00	5,032.51	0.00	12,167.49	29
501-44000-00-2700	Workers Comp	2,353.00	0.00	0.00	1,387.59	0.00	965.41	59
501-44000-00-3100	Professional Services	13,200.00	0.00	0.00	8,111.60	0.00	5,088.40	61
501-44000-00-3300	Water Works Fee	1,400.00	0.00	0.00	1,374.00	0.00	26.00	98
501-44000-00-3310	Vehicle Maintenance	0.00	0.00	0.00	58.98	0.00	58.98	0
501-44000-00-5110	Electrical Service	5,000.00	0.00	0.00	6,819.46	0.00	1,819.46	136
501-44000-00-5130	Water / Sewage	100,000.00	0.00	0.00	150,995.30	0.00	50,995.30	151
501-44000-00-5210	Postage	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
501-44000-00-5230	Telecommunications	2,000.00	0.00	0.00	2,048.01	0.00	48.01	102
501-44000-00-5304	Insurance	0.00	0.00	0.00	379.97	0.00	379.97	0
501-44000-00-5510	Travel	1,000.00	0.00	0.00	607.54	0.00	392.46	61
501-44000-00-5810	Dues / Subscriptions	350.00	0.00	0.00	0.00	0.00	350.00	0
501-44000-00-6007	Maintenance	5,000.00	0.00	0.00	2,420.19	0.00	2,579.81	48
501-44000-00-6008	Fuel	1,250.00	0.00	0.00	3,469.42	0.00	2,219.42	278
501-44000-00-6014	Supplies	2,400.00	0.00	0.00	13,937.79	0.00	11,537.79	581
501-44000-00-8101	Equipment	25,000.00	0.00	0.00	2,347.81	0.00	22,652.19	9
501-44000-00-9100	Debt Service	4,917.00	0.00	0.00	5,809.05	0.00	892.05	118
Control: 00	Total	206,796.00	0.00	0.00	212,025.01	0.00	5,229.01	103
Fund: 501	Water - PSA FUND Budgeted Total	311,243.00	0.00	0.00	271,645.02	0.00	39,597.98	87
Fund: 501	Water - PSA FUND Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 501	Water - PSA FUND Total	311,243.00	0.00	0.00	271,645.02	0.00	39,597.98	87
607-12400-00-0000	DMV FEES							
607-12400-01-2000	DMV FEES - OE							
607-12400-01-5699	DMV Fees	0.00	0.00	0.00	8,275.00	0.00	8,275.00	0
Control: 01	Total	0.00	0.00	0.00	8,275.00	0.00	8,275.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Fund: 607	DMV/RETURNED CHECKS Budgeted Total	0.00	0.00	0.00	8,275.00	0.00	8,275.00-	0
Fund: 607	DMV/RETURNED CHECKS Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 607	DMV/RETURNED CHECKS Total	0.00	0.00	0.00	8,275.00	0.00	8,275.00-	0
621-50021-00-0000	Expenditures-GC School Prior Year							
Fund: 621	Budgeted Total	0.00	0.00	0.00	885,744.86	0.00	885,744.86-	0
Fund: 621	Non-Budgeted Total	0.00	0.00	0.00	885,744.86	0.00	885,744.86-	0
Fund: 621	Total	0.00	0.00	0.00	885,744.86	0.00	885,744.86-	0
706-50006-00-0000	Expenditures - Special welfare							
Fund: 706	Budgeted Total	0.00	0.00	0.00	27,469.29	0.00	27,469.29-	0
Fund: 706	Non-Budgeted Total	0.00	0.00	0.00	27,469.29	0.00	27,469.29-	0
Fund: 706	Total	0.00	0.00	0.00	27,469.29	0.00	27,469.29-	0
716-50016-00-0000	Expenditures-W-G Regional Library							
Fund: 716	Budgeted Total	0.00	0.00	0.00	921,342.11	0.00	921,342.11-	0
Fund: 716	Non-Budgeted Total	0.00	0.00	0.00	921,342.11	0.00	921,342.11-	0
Fund: 716	Total	0.00	0.00	0.00	921,342.11	0.00	921,342.11-	0
730-50030-00-0000	Expenditures-Building Code							
Fund: 730	Budgeted Total	0.00	0.00	0.00	1,176.36	0.00	1,176.36-	0
Fund: 730	Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 730	Total	0.00	0.00	0.00	1,176.36	0.00	1,176.36-	0
Final Budgeted		29,030,532.87	0.00	41,367.46	28,028,030.86	1,390.93	961,134.55	97
Final Non-Budgeted		0.00	0.00	0.00	1,412,143.58	46.40	1,412,143.58-	0
Final Total		29,030,532.87	0.00	41,367.46	29,440,174.44	1,437.33	451,009.03-	102



Building Official

129 Davis Street
P.O. Box 217
Independence, Virginia 24348
(276) 773-2322
(276) 236-8149
FAX: (276) 773-3673

June 2, 2023

Grayson County Board of Supervisors
PO Box 217
Independence, VA 24348

For the month of May, the Building Official's Office has completed the following actions:

- 194 Building Inspections
- 67 Building Permits Issued
- 78 Final Inspections
- 2 Certificates of Occupancy Issued
- 0 Mobile Home Permit Issued

Respectfully,

Chris Davis
Building Official
bk

**CARROLL-GRAYSON-GALAX
SOLID WASTE AUTHORITY
MEETING MINUTES
MARCH 24, 2023
CROSSROADS INSTITUTE – CONFERENCE ROOM
GALAX, VA
12:00 NOON**

MEMBERS PRESENT:

C.M. Mitchell, Willie Greene, Mitch Smith, Tracy Anderson, Rex Hill, Joey Dickson, Mike Watson, and Keith Barker (Interim Galax City Mgr.)

OTHERS PRESENT:

Allen Lawson, Landfill Director; Kimberly Bunn, Secretary; and Anthony Tomlin, Draper Aden

CALL TO ORDER:

Mr. Hill called the meeting to order.

APPROVAL OF CONSENT AGENDA:

Upon motion by Mr. Mitchell seconded by Mr. Anderson, and duly carried, the Authority approved the Consent Agenda as presented.

ENGINEERING REPORT:

- Mr. Tomlin stated that for the engineering tasks, they are generally done for the fiscal year now that Cell VI is up and running. From the environmental side of things, the groundwater annual report for 2022 has been sent to DEQ and they are awaiting word on that. The first semi-annual sampling has been completed and they are waiting for the results on that also. As for storm water, Draper Aden is waiting for a qualifying storm to start on the storm water collection. On Landfill Gas, everything is in compliance there, the first quarter sampling has been forwarded to DEQ, and the second quarter sampling is set for April. Also on Landfill Gas, Title V Permit, they are waiting on comments from DEQ. Mr. Tomlin stated that for the Tier 2 Testing, that has been completed and the NMOC's are below the threshold and no active gas system is required.

LANDFILL DIRECTOR'S REPORT:

- **DEQ Recycling Letter (Attached)**
Mr. Lawson stated that the DEQ acceptance letter for our recycling rate for last year is attached. We are required to have 15 percent and we had 20.6 percent. That percentage gets more difficult to get each year, but so far, we are doing alright.
- **FY24 Proposed Budget (Attached)**
Mr. Lawson stated that he would point a few things out in the proposed budget, and then take any questions that anyone might have. On the first line under Salaries, Mr. Lawson stated that he had included a 5 percent cost of living raise in that line item. If you do the math you can tell that number does not work and the reason is that at the time the budget was approved last year we had not added our general laborer on full-time. Mr. Lawson stated that there were not a lot of changes to the budget for the most part. There is no construction coming out of this budget so there was nothing included there. Mr. Lawson stated that he had made two columns on the proposed budget with an option of adding a compactor to this year or not. The second column of the proposed FY24 budget at the top would be the amount if we chose not to purchase a compactor this year. The last column is if we do choose to purchase a compactor this year, and shows additional funds needed of approximately \$400,000, and that amount would be coming from the LGIP account. Mr. Lawson stated that we would be starting the FY24 budget off with approximately \$600,000 in the operations account so depending on what time of year we order the compactor, there is a chance that we may not have to use the funds from LGIP.

Once we start into the new budget year it will take a few months to get the operations account to recover to handle that amount of outflow. Mr. Lawson stated that he had gone and looked at some compactors and the Tana Compactor seems to be the one at the top of the market right now. He went to Tucker, WV and looked at their new Tana and operated it. The price that the salesman gave him on that compactor would be good through June and then there will be a price increase of approximately \$300,000. Mr. Lawson stated that he knew that this was a little bit earlier replacing the compactor than what he intended but there are some factors encouraging him to do it sooner rather than later. The first factor is the price increase, and the second factor is the next Cell construction (Cell V) is one of the most expensive cells we have had to build yet. His way of thinking is that if we could get the Compactor bought it would give the Operations Account some time to recover before we have to pay out the large amount of money for the cell construction. Mr. Smith asked Mr. Lawson what the long-term plan was with the current Bomag Compactors that we are using. Mr. Lawson stated that he had been offered \$40,000 on the oldest machine from the Tana Salesman. He stated that we might put it on GOV DEALS and get more than that for it and will probably be what he does when the time comes. They have made enough changes to the Bomag machines that there are not a lot of parts that will work on our newest machine so there is really no advantage to keeping the oldest Bomag. He would suggest selling it and then at some point maybe we could afford a second compactor that parts will interchange on with the new one. Mr. Lawson stated that he had Source Well Pricing on all three compactors, the Tana, Cat, and Volvo. Tana guarantees 10% more compaction as soon as you get the machine. The landfills that Mr. Lawson has spoken to said they have seen a 15% increase in compaction. It has a GPS System that tells you on a daily basis what your compaction rate is and how much space you have changed and at the end of the day the report can be sent to your desktop computer. It also tells you if your slopes are too steep or too flat and that system is in their price where it is not in the other compactor's price.

Mr. Smith asked on the Economic Development line item in the proposed budget why it was decreased by \$25,000. Mr. Lawson stated that a motion was made by the Board in 2018 when the last financial analysis was presented to decrease that line item by \$25,000 a year until it was zero. Mr. Watson asked who would not receive that funding. Mr. Barker stated that it would be individual localities that would not receive it. Some of the funds goes to SBDC, Crossroads, and The Wired Road.

Upon motion by Mr. Smith, seconded by Mr. Greene and duly carried, the Authority will approve the Proposed FY24 Budget as presented including the purchase of a new compactor, and amend line item 5439 (Community Economic Develop) to \$175,000.00 and leave this line item at that amount until the Board deems it necessary to change it.

- **Draper Aden Contract Renewal**

Mr. Lawson stated that Draper Aden's contract expires at the end of June 2023. The contract was a three-year contract with the possibility of (2) one-year renewals. Last year at this time we did a one-year renewal, and it is Mr. Lawson's recommendation to give them the second (1) year renewal and keep them working on what they are working on for another year. At this time next year, the Engineering Contract will be put out for RFPs again.

Upon motion by Mr. Mitchell, seconded by Mr. Anderson, and duly carried, the Authority approved the second (1) year renewal to Draper Aden Associates, LLC, a TRC Company, Contract.

- **Equipment Update**

Mr. Lawson stated that he had pretty much already covered all the problems with equipment. The compactor was his main concern, and the rest of the equipment is doing well.

- **Board Meeting Schedule**

Mr. Lawson asked if the Board would like to skip April and the next Board Meeting would be in May. It was the consensus of the Board to have the next meeting in May.

Mr. Lawson stated that if anyone has any questions on the Draper Aden task orders, to please let him know. He will be signing those and sending them back to Draper Aden.

OLD BUSINESS:

NEW BUSINESS:

ADJOURN:

Upon motion by Mr. Anderson, the meeting was adjourned.

Rex Hill, Vice Chairman

Kimberly Bunn, Secretary



Crossroads Institute

Board of Directors Meeting MINUTES – March 15, 2023

Board Members Attending: Board Chairman, Kenneth Belton; Dr. Mark Burnette; Willie Greene; Michael Lawson; Greg Pearson; Dr. Dean Sprinkle; Susan Tilley; Michael Watson; Greg Webb

Staff Attending: Deborah Alexander, Brenda Sutherland

Guests Attending: John Smolak, Sanford Holshouser
Liz Povar, RiverLink Group
Steve Boyer – recently hired Grayson County Administrator

I. Call to Order

Board Chair, Kenneth Belton, called the meeting to order at 4:37 p.m.

II. Approval of Agenda and the Consent Agenda

Dr. Mark Burnette made a motion to approve the agenda and the consent agenda. Willie Greene seconded the motion, which passed with all in favor.

Board Chair, Kenneth Belton, introduced Steve Boyer, the new Grayson County Administrator.

III. Economic Development Strategic Planning

Nichole Hair, BRCEDA Executive Director, introduced herself and explained that John Smolak and Liz Povar were hired as consultants by BRCEDA to help with the region's economic development strategic planning the purpose of the meeting. Mandy Archer, SBDC Executive Director, introduced herself and addressed the group. Both Mandy and Nichole then left the meeting so that open discussion could occur with the Crossroads Institute Board.

John Smolak introduced himself and then turned the meeting over to Liz Povar of RiverLink Group. Both Mr. Smolak and Mrs. Povar have over 40 years' experience in economic development, serving rural communities.

Everyone introduced themselves.

Liz Povar followed the attached agenda, which is incorporated into these minutes in her discussion with the Crossroads Board of Directors and staff members.

IV. Board Member Comments

None

V. Adjourn

Dr. Mark Burnette made a motion to adjourn and Dr. Dean Sprinkle seconded the motion. The motion carried with all in favor, and the meeting was adjourned at approximately 6:00 p.m.

Next Meeting: May 17, 2023, 4:30 p.m. in the Crossroads Conference Room.

Respectfully submitted:



Deborah A. Alexander, Board Secretary

Approved by:



Kenneth R. Belton, Board Chair

Grayson County Emergency Services Commission Meeting

March 23rd, 2023

Held at Fries Fire and Rescue

Call to Order:

Chairman Allen Faulkner welcomed everyone and called the meeting to order at 7:00 p.m.

Members Present:

Independence Fire:	Gary Hash
Rugby Rescue:	Phillip Adams
Troutdale Rescue:	Judy Arnold
Fries Fire:	Randy Lineberry
Baywood Search & Rescue:	Nelson Galyean
Troutdale Fire:	Doug Peak
Mount Rogers Fire and Rescue:	Ralph Norris
Galax/Grayson EMS:	Jason Busick
Rugby Fire:	Steve Young

Alternates Present:

Elk Creek Fire:	Chad Sutherland
Independence Rescue:	Rebecca Haga
Fries Fire:	Junior Young

Other Attendees and Guests:

Emergency Services Coordinator:	Paul Hoyle
Department of Forestry:	Donald Garman
Secretary:	Renee Nester
TCE911 Coordinator:	Tim Webb
Grayson Co. Board of Supervisors:	Tracy Zeke Anderson
Grayson County Finance:	Leesa Gayheart
Dvision 4 Chief:	Chad Stanley
City of Galax:	Jolena Young

Note: Alternate for Galax/Grayson will be changed to Justin Campbell.

Approval of Minutes

Allen asked if everyone to review the minutes from the prior meeting. Motioned to approve the minutes. Seconded. Motion carried.

Emergency Services Coordinator

Awards and Picnic

Paul has not received any award nominations. He has planned on doing rewards, but each agency should submit anyone they would like to recognize also.

Communications Update

Paul asked Jolena to speak on this. She stated that we are supposed to get the initial quote from JVC Kenwood tomorrow. Once that is in hand, we will be going out and giving presentations. They are proposing a UHF trunk system because of the availability of frequencies. There will be the availability of talk groups, paging, and UHF analog so that contact can still be made to air resources. The final site map for phase II is still being worked on. We will continue doing upgrades through grant funding. We want to have a capitol plan moving forward. Questions have been asked as to what portables will cost. Part of their pricing will include software. Jolena has talked to several different agencies currently using JVC Kenwood and they stated that they back their systems and are easy to work with. We haven't purchased anything yet. We just have an intent to purchase as of now.

Paul stated that we got the initial maps and we didn't like the coverage. They sent a second set which had better coverage. We are still not quite satisfied but they have been willing to work with us. As far as the portables and mobiles, they will be more expensive. They will not be an agency expense and will be purchased by the jurisdictions. We will probably not be able to accommodate radios for each member. Phillip asked about pagers. There will be pagers for the system. There was discussion if we would be keeping the old system. With limited tower space that would not be possible. Running the two systems at the same time would not be funded. Ralph asked if there was any updates on moving their antenna, and Paul stated that they are still working on that with the Forest Service.

Active 911

It is coming, it is just taking a little longer than expected. We will start with the agencies that do not have it yet and roll the ones that have it currently into it.

OMD/Agency Licensure

We have an OMD now. Any agency can decide to adopt the county OMD at any time. We are at the point in the licensure now where the State is now working toward that with us. We should be licensed in April.

Recruiting and Retention Website

It is currently up and working. It received so much traffic when it first went live that it crashed. We added bandwidth and it is working well. If anyone wants to edit anything or make additions let Paul know.

We will now start working on the Emergency Services website. We would like to put a backside of that for all of our providers and members.

Rescue Squad Assistance Fund

We asked Grayson County for 250,000 dollars. We have decided that the first new ambulance will be going to Baywood Rescue. We also asked for several items for the QRV. Six AED's for the county was also on it. The grant is completed and in.

Public Safety Camp

We are looking for volunteer instructors for the Camp. It will be held July 17th-21st. These days will include Fire, EMS, Law Enforcement/911, and Forestry, Parks, and Wild Fish and Game. The last day will be graduation, pizza, and pool day. If you know of any instructors please let Paul know. The age group will be 10-13 years and will have 24 slots. It will be held at Independence Fire and Matthews Living History Farm.

Community Outreach

We are starting our community outreach. We need to set up our booth throughout the County at as many events as possible. This will be a part of our community CPR push. We also have our sign that we can post our community events on.

Finances

We are finishing up the third quarter. We need to start pushing hard on 4FL and ATL and getting that finished up because we cannot roll that over. Paul gave an update on what each agency has left.

There is a tire purchase for Mount Rogers in the amount of \$937.40. There was a motion made to approve the tire purchase. Gary motioned. Phillip seconded. Motioned carried.

Budget- The officers spoke about asking for 2 more QRV positions. This will fill gaps. At the end of this process, our goal is to be staffed 24/7. We also are asking for one Fire Apparatus (\$350,000.00) and Pulse Point implementation (\$18,000.00). The STRYKER contract is also being drawn up. The contract for ACTIVE911 is being worked on along with the contract for Airpack maintenance and flow testing. Those will be part of the FY2024 project.

There was discussion on the funding for the Fire Apparatus. There was a recommendation that was brought up. The allotted funds per year could possibly be divided amongst the agencies so each department could purchase an apparatus on their own. We will stay with the amount requested for tonight to present the budget.

The County has been looking at potential benefits for all emergency services members. There is a line item that will provide a physical yearly for members.

A motion to approve the budget for approval to take to the Board of Supervisors was made by Doug. Phillip seconded. Motion carried.

Validation Data

For EMS providers- when you do reports there are certain QA points that the state looks at. If you don't meet those points it is considered not validated. It must be 70%. This is a mandatory requirement by the state. ESO is the standard for the state. The state is going to be taking a firm stance on that. This is just a reminder to the agencies to look at your data and make sure your meeting these standards. Phillip stated that there are some settings in ESO that he would happy to help set up for all of the agencies to help with that.

Division 4 Chief Chad Stanley

Chad is excited to be in his new position. Fire Departments are starting to really utilize ESO. Hopefully all members of the departments are in Cornerstone. If anyone needs assistance transferring their certifications into Cornerstone please let Chad know and he will be happy to help. Cornerstone is adding many new features. There are online classes that can be taken. Testing now for courses will be moving to all online. He also spoke on module testing. If there are classes that you would like to see this year on the schedule, email Chad and he will see what can be done. A firefighter I class is being planned to be held at Independence Fire. Firefighter II is coming up in Galax in April. Chad stated that his branch is called the training and operations branch. If you ever need anything on a large incident, they can be requested for assistance. There will be new instructors coming soon so that will help in the capability to hold more classes.

Donnie Garman Department of Forestry

Thank you for the efforts this spring. We still have April to go on high brush and grass fire potential. Thank you all for what you do.

Phillip Adams

Handtevy

Phillip wanted to make sure that everyone is set up on Handtevy. It is what the state bought into that deals with pediatrics. It also deals with adult but primary focuses on pediatrics.

Supply List

Phillip had sent out a supply list to all EMS agencies dealing with the mass ordering that the county is going to do.

Rosters

If everyone would please send Phillip your rosters and phone numbers.

Other Business and Events

The State Fallen Firefighters Memorial will be held in Richmond on June 3rd. Fries Member Bobby Nelms will be remembered at that service. Everyone is invited to attend.

EMT Advanced class is being held starting April 21st. This will be held at Pipers Gap Rescue.

Galax/Grayson just got approved last week and is now an EMT Training Center. They are offering 12 of the 16 disciplined classes that NAENT offers.

Maple Festival – This weekend March 25th and 26th from 9-5. The pancake meal is at the community center and the music will be at the fire hall.

Fries Fire and Rescue Rook Tournament this weekend.

Independence Fire Dept. – Drawdown April 1st

Elk Creek Spring Bazaar – April 15th

Motion to dismiss. Seconded. Motioned carried.

Next Meeting: May 25th, 2023 Troutdale Fire and Rescue

Galax-Grayson EMS
Minutes for March 28, 2023

A meeting of the Galax-Grayson Emergency Medical Services Board of Directors was held on Tuesday, March 28, 2023 at 9:00 a.m. Individuals present were: Mitch Smith, Keith Barker, Brantley Ivey, Travis Haynes (by phone), Chief Busick, and Caroline Frost.

The meeting was called to order by Mr. Smith. The January minutes were presented for approval. On a motion by Travis Haynes and seconded by Brantley Ivey, the January minutes were approved.

The financial report for January is presented as follows:

- Earned revenue for January totaled \$97,457.07.
- January expenses totaled \$34,435.53.
- Payroll for January totaled \$103,945.20.

The February response report was reviewed. We transported 63 TRCH out of town transfers. Dispatched calls for February totaled 337 calls for service. In February, we answered 33% of calls for Baywood, 1% of calls for Independence, and 50% of calls for Fries with a County wide percentage of 14% answered by GGEMS.

- Old Business
 - Instructor Pay incentive

- New Business
 - Budget

Had a discussion about the trucks, and when we should talk about replacing them in the future.

The board talked about the Incentive pay for the instructor classes, and decided a bonus instead of raises would be a better way to do it.

GGEMS informed the board of needing a new heat pump soon, they suggested we check around on prices.

The budget was proposed and discussed. GGEMS wanted to be sure the 3rd truck information was added before it got approved. This will be talked about in the next board meeting.

With no further business, the meeting was adjourned

MINUTES
REGIONAL CIGARETTE BOARD
MOUNT ROGERS PDC
MARION, VIRGINIA
4/24/23
12:00 p.m.

The Regional Cigarette Board met Wednesday, January 25, 2023 at Mount Rogers PDC conference room at 12pm.

Call to Order:

The meeting was called to order by Stephen Bear.

Members Present:

Members of the Regional Cigarette Board present:

Aaron Sizemore, Coordinator; Stephen Bear, Chairman; John Clark; Brian Martin; Shawn Utt; Cameron Burton; Gavin Blevins; Brian Freeman.

- Also present Mike Hounshell, Cigarette Inspector; Mitch Smith; Stephanie Patton, Office Manager MRPDC

Members Absent:

Tyler Kirtner; Jonathan Sweet; Jason Childers

Minutes January 25, 2023 Meeting

Upon a motion made by Brian Freeman seconded by Bill Rush and unanimously carried, the minutes from the 12.25.23 meeting were approved as presented.

Town of Damascus update

Town of Damascus joined the Cigarette Tax Board. Also, the Town of Damascus requested that in lieu of payment from the town directly for fees related to joining the Cigarette Tax Board, that the Board withhold the fees (\$2,000) from their first quarter payment.

Update on Sale of Seized Cigarettes

Mr. Hounshell reported that he put the seized cigarettes out for bid twice but received no response.

Upon a motion by Bill Rush, seconded by Brian Martin and unanimously carried, the Board authorized Mike Hounshell to dispose of them legally.

Cigarette Inspector Update

See attached.

Cigarette Seizure Appeal Hearing, Smoke House in Marion

See Attachment.

Financial Report & Review of Locality Disbursement

Mr. Hounshell reviewed the financials and locality disbursement with the Board.

Upon a motion by Bill Rush, seconded by Brian Martin and unanimously carried, the Board accepted the financials and the locality disbursements as presented.

Upon a motion by Bill Rush, seconded by Brian Martin and unanimously carried, the Board withdrew the motion to disburse the payments and have MRPDC Staff to revise payments and reissue once completed due to clerical error.

The next MRCTB Meeting will be held July 26, 2023.

Adjournment

There being no more business to discuss, the Board adjourned.

Stephen Bear, Chairman

**Mount Rogers Cigarette Tax Board
1021 Terrace Drive,
Marion VA 24354**

**Serving the Counties of: Bland, Wythe, Pulaski, Smyth, and the Towns of: Dublin, Wytheville, Rural Retreat,
Marion, Chilhowie, and Saltville**

Monthly Inspector's Report

**To: Administrator of the Board
From: Mike Hounshell, Inspector
Month of: April 2023**

Areas covered: Wythe, Wytheville, Dublin, Pulaski, Marion, Damascus

Number of Retail locations checked: 60

Miles Driven 981

Overview of inspections: Most stores are complying.

Problems encountered: Two stores in Wythe County had been sold to new owners. Ogles in Poplar Camp is now Maddy's and switched vendors to Hackney. Hackney misspelled Wythe in their system so there was a stamp problem and no reporting. We made them stop sales and Hackney was quick to respond. After review of invoices Hackney paid back taxes owed in the amount of \$1,767.92. The other was I-81 Travel Center who was purchased by a gentleman out of Lynchburg. They also switched vendors to Layman. We found no stamps and immediately had them stop selling pulling all product from shelves. Layman advised the problem was a new salesman and new reporting person. Layman responded with new correct MRCTB stamped product the next day. After a review of invoices, we recovered \$882.00 in back taxes on this location.

Upon reviewing reports, I checked the Smoke House in Marion where we located 3,500 packs with Bristol City stamps and seized those cigarettes. They were stored in a back room at the location. An appeal was noted by the administration of the store and a hearing will be held on April 24, 2023. We also seized 330 packs that had either state stamps or state and old Marion Town stamps. There should be no old town stamps at this store as they opened after our taxing began. It is believed these had been moved from their sister store Marion Tobacco and Vape. These were located with the cigarettes to be sold.

An issue was located at the Peppers Ferry Tobacco and Vape in Pulaski. I found some municipal stamps on products that should have never had a municipal stamp at this location. We pulled the few off the shelf and I advised the owner of the problem. At that time, he thought maybe Hill City had sent them that way. The following day I received a call from the owner who said that he had just got a shipment and some of those had a state and municipal stamp. I went the next day and seized that product, which resulted in seizure of 170 packs.

Plan of action: A follow up was completed at both stores in Wythe County and both now has the correct stamps. Seizure of 170 packs from Hill City/Peppers Ferry that should be forfeited. The seizure from Smoke House/Marion Tobacco is awaiting an appeal that should be complete at the time of this meeting.

Warnings Issued: Maddy's, I-81 Travel Center, Hackney, and Layman. Education with owners of Smoke House and Peppers Ferry regarding the moving of cigarettes from store to store. Also, the availability of Invoices in store. Discussion with Hill City about stamping problems, I am still waiting for his reply on what the issue was.

Enforcement Action taken: Stopped the sale of cigarettes until corrected at Maddy's and I-81 Travel Center.

Seized/forfeited product Marion Tobacco/Smoke House, Peppers Ferry Tobacco and Vape.

Cigarette Tax board hearing

Present:

Aaron Sizemore: Administrator, Mount Rogers Cigarette Tax Board

Mike Hounshell: Inspector, Mount Rogers Cigarette Tax Board

Mr. Magrad: Representative, Marion Tobacco "Smoke House"

Mr. Sizemore explained the order of the hearing and then asked Mr. Hounshell to begin by recounting the Cigarette seizure in question.

Mr. Hounshell reported the events of the cigarette seizure that took place on 4/11/23 at Marion Tobacco "Smoke House" this information is found in his report, report# 041123-01.

Mr. Magrad agreed with the accuracy of the report.

First Issue:

Mr. Sizemore explained that the 330 packs that were seized having the old Maion Stamp or the Virginia State stamp only would be handled differently than the 12 cases having the Bristol City Stamp. He explained that was only being done because the Bristol stamped were being stored in a different location and not with the cigarettes that were ready to be placed on the shelves. He explained that he did not see any way the 330 with the old Marion Stamps and the VA only stamps could be returned.

Mr. Magrad agreed and said that his concern was the 12 cases with the city of Bristol stamps.

Mr. Sizemore asked Mr. Magrad to explain the situation with the Bristol stamped cigarettes and why he thought they should be returned.

Mr. Magrad explained that the cigarettes in question were to be delivered to a Bristol location to start a new store but that the power had been cut off and therefore the building had no alarm system. Because of this the cigarettes were sent to the Marion location for holding until the power could be reconnected. He then said he had provided proof to Mr. Hounshell that the power had been cut off and then restored.

Mr. Hounshell confirmed this.

Mr. Hounshell and Mr. Sizemore agreed that since there was proof of no power and because the Cigarettes were stored away from the cigarettes used to restock the Marion store that Mr. Magrad could receive the 12 cases with the Bristol City stamps back.

Mr. Hounshell explained once again the rules governing the purchase and storing of cigarettes in the MRCTB jurisdiction and that if a similar situation occurred in the future Mr. Magrad would likely not receive any cigarettes back.

Second Issue:

Mr. Hounshell explained that his inspection was prompted by the fact that Marion Tobacco "Smoke House" had not placed an order in this calendar year. His inclination was that Marion Tobacco, another Marion based store owned by Mr. Magrad was ordering for both stores. Mr. Hounshell explained that only Cigarettes delivered to a store by a vendor could be sold in that store and that moving cigarettes between stores, even if those stores are in the same jurisdiction, is a violation of the ordinance.

Mr. Magrad said that he understood and ensured us that each store would make its own orders and receive its own deliveries.

The group then decided on a date and location to receive back the seized cigarettes. Mr. Magrad agreed to send Mr. Hounshell a picture of the cigarettes once stored in the Bristol location.

End of hearing.

MOUNT ROGERS CIGARETTE TAX BOARD
1021 Terrace Drive, Marion VA 24354
Email mhounshell@mrpdc.org

Incident Report

Date: 4/11/2023 **Report#** 041123-01 **Report by:** MB Hounshell

Business Name: Marion Tobacco/Smoke House

Business Address: 1039 N. Main Street Marion VA 24354

Phone: Click or tap here to enter text.

Owner: Click or tap here to enter text.

Address: Click or tap here to enter text.

Phone: Click or tap here to enter text.

County/Town: Marion

Incident/ Violation: Possession of cigarettes without the MRCTB Stamp

Narrative: This officer checked this location after not seeing an order for the year. Upon checking I first located 330 packs with either just the state stamp or state and old Marion stamp. I knew these had come from another store due to this store not opening until last year. I asked the young man working if any more cigarettes were in the building and he said no. I then walked back in an old cooler and found 12 cases of cigarettes that had Bristol City stamps. When asked the young man working went and got another gentleman Mokhtar Swayleh who lived behind the Smoke Shop. Swayleh advised that the cigarettes were being stored for a new store in Bristol opening. I explained the problems with this and that they could not do this. It was decided that all the cigarettes would be seized. A total of 3,830 were seized.

It has been determined that they have a location in Bristol as described. Management explained that the power was off and due to lack of alarm system they were afraid to store the cigarettes at this new location. According to Bristol PD it appears nothing is in the building they are describing.

Recommended action: Seizure and Forfeiture of the 330 packs and up to Admin on the remainder pending hearing.

Mike Hounshell-Tax inspector



MOUNT ROGERS

REGIONAL PARTNERSHIP

MRRP EXECUTIVE COMMITTEE MEETING

February 23rd 2023 – 12:00pm
Wytheville Community College
Wytheville, Virginia

MINUTES

MEMBERS PRESENT

Eric Workman (Chairman)
Stephen Bear (Treasurer)
Mike Watson
Shawn Utt
Keith Barker

Bland County
Wythe County
Carroll County
Smyth County
City of Galax

Staff:

Nichole Hair
Tessla Calo

Executive Director
Office Administrator

CALL TO ORDER/WELCOME:

- Dr. Workman called the meeting to order, welcomed those present, and declared a quorum present.

APPROVAL OF MINUTES (PREVIOUS MEETING) BOARD MEETING

- Upon a motion by Mr. Bear, seconded by Mr. Utt and unanimously carried, the minutes of the November 2022 Executive Committee meeting were approved as presented.

FINANCIAL REVIEW

- Mr. Bear presented the financial review for the board for November 2022, December 2022, January 2023. Mr. Bear made the Committee aware of the fraudulent checks in December statement. Ms. Hair made the Committee aware of second bank account in her name. With no further discussion, Mr. Barker made the motion to

approve the financials. The motion was seconded by Mr. Utt, and, with no further discussion, it passed unanimously.

EXECUTIVE DIRECTOR REPORT:

- Ms. Hair updated the Executive Committee about conducting interviews for the coordinator position next week. In two weeks starting of the Economic Development Manager interviews.
- Budget Planning request of investors for FY24. Send a letter for budget request.
- Information about Dr. Workman's departure:
 - Mr. Smith is the Vice Chair. With the new Grayson County Administrator selected, there may be a transition in representation for Grayson County on the MRRP Board.
 - Recommendation from the executive committee to the full board to nominate Shawn Utt as Chairman. Nomination and vote at the March MRRP Board meeting.
 - MRRP team met with David Matlock, Washington County EDA for conversation on how MRRP can support grants and how to engage in conversation with Washington County.
 - Mr. Bear made a motion to nominate Shawn Utt as Chairman of Mount Roger Regional Partnership effective March 23rd 2023. Mr. Barker seconded, with no further discussion, it passed unanimously.

NEXT MEETINGS

Board Meeting- Thursday March 23rd 2023 (noon) Wythe Meeting Center

Executive Committee- Thursday May 25th 2023(Noon) WCC

Investor Committee- TBD

Marketing Committee – TBD

Talent Solutions Advisory Committee – TBD

With no further business to come before the board, the meeting adjourned.

Eric R. Workman, Ed.D., Chairman



Planning and Zoning

May 2023

PLANNING

- Planning Commission met on May 23rd to review the second draft polices and regulations for renewable energies. It is likely a July public hearing will be held prior to review and submission to the BoS.
- Planning Commission will begin updating the zoning ordinance regulations with minor amendments to definitions and begin chapter revisions of the Comp Plan as it relates to updated demographics and reviewing for necessary changes in chapters 1-13.
- Hurtt and Proffitt completed the surveying required to initiate environmental plans for the new road access to the Recreation Park.
- Applied for grant funding to the Department of Conservation and Recreation for funds to establish the parking lot at Powerhouse Falls.
- On May 25th, the County received final conformation from the Transportation Board the SMART Scale Round 5 project turn lane improvements at Delhart was selected for funding in the SYIP. The total amount of funding approved was \$ 5,787,181.00

ZONING

- Reviewed and approved twenty-four zoning permits for May. Of those in May five (5) were for new single family dwellings An itemized report below is attached for additional information.
- Reviewed and approved approximately twelve surveys for recording and assisted the general public with multiple zoning and subdivision questions.
- Scalehouse Lane zoning violation has been resolved and suit dropped.

EROSION & SEDIMENT CONTROL

- Issued 3 Erosion and Sediment Control Permits for May.
 - Grayson County Mount Rogers Walking Tracts
 - Grayson County School Board AstroTurf Conversion

- AMT completed 2 erosion and sediment control plan reviews for the following upcoming projects:
 - Fries Medical Center Parking Area
 - Fries Water Treatment Plant Emergency Repairs (Approved)

- Completed twelve (12) Erosion and Sediment Control Inspections for new single-family dwellings.

Permit Summary Report by Structure Type													
Permit Date 05/01/2023 TO 05/31/2023													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
Shelter	0	0	0	0	4	0	0	0	0	0	0	0	4
Addition	0	0	0	0	1	0	0	0	0	0	0	0	1
Agricultural Use Building	0	0	0	0	3	0	0	0	0	0	0	0	3
COMMERCIAL	0	0	0	0	1	0	0	0	0	0	0	0	1
Deck	0	0	0	0	1	0	0	0	0	0	0	0	1
Erosion & Sediment Control Plan	0	0	0	0	1	0	0	0	0	0	0	0	1
NULL VALUE	0	0	0	0	4	0	0	0	0	0	0	0	4
Picnic Pavilion	0	0	0	0	2	0	0	0	0	0	0	0	2
Single Family Dwelling	0	0	0	0	5	0	0	0	0	0	0	0	5
Slab	0	0	0	0	2	0	0	0	0	0	0	0	2
Utility/Storage Building	0	0	0	0	1	0	0	0	0	0	0	0	1
Totals:	0	0	0	0	25	0	0	0	0	0	0	0	25

Jada C. Black
 Director of Planning and Zoning



GRAYSON COUNTY SHERIFF'S OFFICE

Richard A. Vaughan
Sheriff

122 Davis Street ♦ P.O. Box 160
Independence, Virginia 24348

(276) 773-3241
Fax (276) 773-2586

To: Grayson County Board of Supervisors
From: Richard A. Vaughan
Sheriff of Grayson County
Date: June 1, 2023
Subject: Activity Report, May 2023

For your information, the following indicates a summary of our activities for the month of May 2023.

If I can provide any further information, please let me know. Thank you.

Activity	May
Calls for Service	834
ACO Calls for Service	41
Citations Issued	6
Warnings	14
Investigations & Follow Ups	162
Criminal Warrants Served	110
Civil Papers Served	351

Activity	May
Church Checks	341
Closed Business Checks	1,239
Open Business Checks	333
Directive Patrols	268
First Response/Rescue Assist	2

RAV/ks



The Wired Road Authority
4/26/2023 at 3:00PM
Galax Municipal Building
Meeting Minutes

Members Present

John Fant	Grayson County Appointee
Martin Slate	BRCEDA Appointee
Kenneth Belton	BRCEDA Chairman
Mike Watson	Carroll County Appointee
C.M. Mitchell	Galax Appointee

Members Absent

Others Present

Matt Bussing, Wide Open Networks

Consent Agenda, Minutes – Mr. Mitchell introduces motion to approve the agenda, financials, and minutes, Mr. Belton seconds the motion, motion passes unanimously.

Mr. Bussing provides an operations status update:

- The subscriber count on the network currently stands at 230, down 3 subscribers from the previous month.
- 4/4, outage at Galax Fire Tower, battery backup was turned off or otherwise malfunctioned
- 4/18, tower climb completed to remove out of service equipment from GFT
- Identified issue with Co-lo UPS system, a replacement has been ordered.

Mr. Fant provides update on Grayson County FTTH project. Connected customers at approximately 160-170 overall. 12 OLTs online.

Mr. Watson provides update on Carroll County VATI project, no announcement has been made by DHCD. Carroll contacts DHCD frequently for updates.

Discussion re: sustainability and existing assets. The group discusses the a strategy of adjusting to a dark network model where ownership is maintained and dark assets are leased to providers. There is consensus that this may be the best way to move forward. Mr. Fant will seek feedback from legal counsel with regards to a dark asset ownership model.

Mr. Fant proposes a motion to draft and send an extension request to TIC for the extension of the last mile connectivity grant. Mr. Mitchell seconds the motion and it passes unanimously.

Mr. Fant updates the group on a request from Gigabeam to install equipment on the Grant Tower. Mr. Bussing will work with Gigabeam's engineers to get a formal proposal with technical

details. Mr. Fant proposes a motion to allow third parties to install equipment on Wired Road towers or vertical assets where no interference is created and where the 3rd party will complete any required engineering to do the installation. Mr. Belton seconds the motion and it passes unanimously.

New Business – The next meeting will be scheduled at the regular time -May 24th at 3:00PM.

Mr. Fant proposes a motion to adjourn the meeting, the motion passes unanimously and the meeting is adjourned at 4:15PM.

NETWORK:	The Wired Road
SUBSCRIBER COUNT:	230

Date	Provisioning
4/17	Reconnect (4/17)
5/10	Reconnect (5/10)
5/10	Non-Pay Disconnect (5/10)

Construction

- N/A

Operations & Maintenance

- 5/19 - Replaced the UPS (battery backup) located in the co-location facility which was causing power issues to the core router and other devices.
- Beamers AP4 - software issue was causing dropped connections, after the issue was identified a firmware update was applied to the hardware and has corrected the issue.
- 5/12 - Equipment failure at Grant Tower - AP3. Radio was operating on a single chain, service degraded, When the issue was identified the NOC dispatched a technician to replace the radio.

Operations Support and Billing Support

- April ISP Invoice Reports complete for billing cycle
- Billing database currently being utilized.

TWR Inquiries (via TheWiredRoad.net)

- 10 inquiries received on the web form, forwarded to providers.

Attached Reports & Project Materials

- N/A



Virginia Cooperative Extension
Grayson County
 122 Davis St., Ste 1
 Independence, Virginia 24348
 276-773-2491 Fax: 276-773-2729
 email: spurlink@vt.edu
<https://grayson.ext.vt.edu>

DATE: June 1, 2023

TO: Grayson County Board of Supervisors

FROM: Kevin Spurlin, Agriculture and Natural Resources Extension Agent, Virginia Cooperative Extension – Grayson County

RE: Response to “Resolution Concerning Challenges Arising from Evolving Agricultural Land Usage (including Industrial-scale Commercial Pesticide Application) in Grayson County, Virginia” herein referred to as RESOLUTION

I am providing a response to the RESOLUTION presented to the Grayson County Board of Supervisors on January 12, 2023. I am doing this per my mandated role with Virginia Cooperative Extension to deliver pesticide safety education within the Commonwealth of Virginia in cooperation with the Virginia Department of Agriculture and Consumer Services (VDACS). I fully support public awareness of pesticide regulations, and a citizen’s right to ask questions about practices that may potentially affect them personally and their property and possessions.

I. Overview of Existing Pesticide Regulation in Virginia

Pesticide use in Virginia is regulated federally by the US Environmental Protection Agency (EPA), and the Virginia Board of Agriculture and Consumer Services. The Board’s authority is granted legislatively via the Virginia Pesticide Control Act. (Code of Virginia Title 3.2. Agriculture, Animal Care, and Food; Subtitle III. Chapter 39). **Localities do not have authority to regulate any aspect of pesticide use** (Code of Virginia section included below).

*§ 3.2-3907. Delegation of authority; exclusive authority to regulate.
 The Board may delegate any authority vested in it under this chapter to the Commissioner or other employees of the Department. The Board shall have the exclusive authority to regulate pesticides in accordance with this chapter. The Board's authority to regulate pesticides under this chapter shall not be delegated to any locality.*

1989, c. 575, § 3.1-249.33; 1992, c. 289; 2008, c. 860.

Enforcement of provisions of the Virginia Pesticide Control Act is delegated to VDACS Office of Pesticide Service (VDACS-OPS). VDACS-OPS has pesticide enforcement staff across the Commonwealth. The Wytheville VDACS office houses the enforcement person covering

Grayson County. That person MUST investigate any alleged misuse, and also conducts routine inspections of licensed businesses, farms, and retail facilities that use or sell pesticides.

Such officials also enforce federal Worker Protection Standards set forth by EPA to ensure the safety of farm workers who may be exposed to pesticides during the course of their farm work. Worker Protection Standards compliance involves actions such as mandatory farm worker training, providing appropriate personal protective equipment, posting of information in critical locations to protect farm workers, and other required actions.

Virginia is a "label state" meaning that any pesticide use in violation with that product's label is a violation of the Virginia Pesticide Control Act as well as federal law. Virginia Pesticide Control Act is applied in this way consistently across the Commonwealth whether products are used on farm or off-farm (residential pest control, right-of-way, golf courses, and many others), commercial or private uses, across all business sizes, organic or conventional farm production, etc. Actions such as non-target application or exposure, for example overspraying a crop field onto an adjacent property, would be deemed illegal misuse. Accidents such as equipment malfunction or a roadway collision resulting in a spill that would endanger the public or the environment MUST be report to the authorities, and remediation actions taken immediately or as soon as safe and practical to do so.

For the purposes of clarity, the following definitions are also outlined in the Code of Virginia:

"Pest" means any deleterious organism that is: (i) any vertebrate animal other than man; (ii) any invertebrate animal excluding any internal parasite of living man or other living animals; (iii) any plant growing where not wanted, and any plant part such as a root; or (iv) any bacterium, virus, or other microorganisms (except for those on or in living man or other living animals and those on or in processed food or processed animal feed, beverages, drugs as defined by the Federal Food, Drug, and Cosmetic Act at 21 U.S.C. § 321 (g)(1), and cosmetics as defined by the Federal Food, Drug, and Cosmetic Act at 21 U.S.C. § 321 (i)). Any organism classified as endangered, threatened, or otherwise protected under federal or state laws shall not be deemed a pest for the purposes of this chapter.

"Pesticide" means: (i) any substance or mixture of substances intended for preventing, destroying, repelling, or mitigating any insects, rodents, fungi, bacteria, weeds, other forms of plant or animal life, bacterium, or viruses, except viruses on or in living man or other animals, which the Commissioner shall declare to be a pest; (ii) any substance or mixture of substances intended for use as a plant regulator, defoliant, or desiccant; and (iii) any substance intended to become an active ingredient in any substance defined in clause (i) and (ii).

II. Analysis of RESOLUTION

I have thoroughly considered the RESOLUTION, and offer the following insights:

- **Resolution actions 1 and 8** – Many agencies including Virginia Department of Environmental Quality (DEQ), Virginia Department of Health, Virginia Department of Agriculture and Consumer Services, Virginia Department of Forestry, Virginia Department of

Conservation and Recreation, Virginia Cooperative Extension, USDA Natural Resources Conservation Service, New River Soil and Water Conservation District, Grayson County Building Official, and Grayson County Planning and Zoning conduct soil and water quality monitoring, conservation and outreach within Grayson County. Agencies and non-profits including the New River Conservancy, Grayson LandCare, Blue Ridge Discovery Center, and others work collaboratively with regulatory agencies to raise awareness of and protect the public and the environment from a myriad of potentially harmful land use activities, including pesticide misuse.

- **Resolution action 2** – Virginia Cooperative Extension provides once-annual private water testing service for Grayson property owners. In 2023, 50 private water systems are being evaluated. While this program does not test for pesticides, the Virginia Department of General Services maintains a list of certified private labs that can test drinking water for pesticides. Virginia Cooperative Extension can work with landowners to determine what specific pesticides to test for. Public water must be routinely tested per state guidelines. Virginia Department of Health manages official private water quality monitoring for disease-causing bacterial contaminants.
- **Resolution action 3** – Virginia Department of Health provided documentation (attached) that shows Grayson County (378 cases per 100,000 population) is below the Virginia average (420.8 cases per 100,000 population) for cancer rate over the most recent 10-year data period. The most recent five-year data showed an improvement in rates (359.2 per 100,000) compared to the previous five-year data (398.2 per 100,000). In that document, Virginia Department of Health officials stated that “there was no evidence noted for a potential cancer cluster” in Grayson County.

Mapping cancer or Parkinson’s disease cases would violate health privacy laws. Even if geographical information of patients with various diseases could be obtained, that does not offer evidence of the cause of those diseases. Any inferences based solely on location ignores all potential causative factors, and could lead errors in policymaking based solely on that factor alone.

- **Resolution points 4 through 7** - Grayson County does not have the authority to regulate pesticide use including regulating aerial application, mandating public notification beyond what is already required, or increasing buffer requirements beyond those already enforceable by label or other federal or state laws. Questions regarding enforcement should be directed to the Compliance Director within VDACS-OPS.

In my role as County Extension Agent, who is partially funded by the Commonwealth and by Grayson County, I dedicate at least 10% of my time annually to pesticide safety education, and pest identification and treatment recommendations using research-based, integrated pest management approaches that employ best practices including non-chemical and chemical treatment options, including organic chemicals.

- **Resolution point 9** – Sharing citizen concerns with elected officials is every citizen's right.

Additional Comments:

- The RESOLUTION points to Grayson County's rural nature and historical support for agriculture, tourism, artisan and musical heritage, and outdoor recreation. Strategies outlined in Grayson County's Comprehensive Plan provide evidence of this support.
- The RESOLUTION mentions changing land uses. Census of Agriculture data for Grayson County supports the shift from historically strong dairy and burley tobacco production to Christmas trees and beef cattle.
- The RESOLUTION makes additional claims related to increased chemical use, deterioration of water quality, losses in soil productivity, and increased incidence of cancer and other diseases. No data or metrics were given to back up these claims. Data I have compiled and attached relative to cancer rates refutes one of these claims.
- The RESOLUTION mentions "industrial scale production of various crops" as a way of differentiating types of agriculture production systems of concern to the document's authors, yet this term is not explicitly defined. To reiterate, the current Virginia Pesticide Control Act does not segregate against one type of agriculture, but in conjunction with federal pesticide laws applies consistently across all forms, types, sizes, ownership structures, etc., of agricultural and forestry operations; not to mention pesticide uses in residential and public structures, rights-of-ways, athletic turf, parks, landscapes, gardens, hospitals, marine structures, bodies of water, and so forth.

III. Summary

Consideration of this RESOLUTION has brought needed discussion to the topic of agriculture production and land use concerns. I have addressed these concerns directly with individuals throughout my nearly 17-year Extension career. Also, citizen concerns have been shared on numerous occasions during listening sessions with enforcement agencies and the Grayson County Agriculture Advisory Committee. It is obvious that further public outreach is needed to describe existing regulations intended to protect citizens and the environment from pesticide misuse, while also protecting the rights of farmers, forest owners, and pesticide users of all types, who use these tools responsibly, to maintain access to those tools to support their businesses, protect their livelihoods, and their own health.

Virginia Cooperative Extension serving Grayson County welcomes questions from concerned citizens and local government officials, and pledges to support both public wellbeing and the rights of farmers to conduct their businesses in a responsible manner.

LOCAL HEALTH DEPARTMENTS
SERVING THE PEOPLE OF:
Bland
Bristol
Carroll
Galax
Grayson
Smyth
Washington
Wythe



Noelle Bissell, MD, Acting Director
Phone: 276-781-7450
Fax: 276-781-7455

COMMONWEALTH of VIRGINIA
Virginia Department of Health
Mount Rogers Health District
201 Francis Marion Lane
Marion, VA 24354

Email
noelle.bissell@vdh.virginia.gov

RECEIVED

DEC - 2 2022

BY GRAYSON COUNTY ADMIN

November 9, 2022

Grayson County Board of Supervisors
129 Davis Street
Independence, Virginia 24348

Dear Supervisors,

In response to questions from citizens about concerns over a potential cancer cluster in Grayson County during the Mount Rogers Health District's Community Health Assessment, the Virginia Department of Health's (VDH) Cancer Registry conducted a review of county and state data for the most recent 10 years. **There was no evidence noted for a potential cancer cluster.**

We have included some historical data on the following page that outlines the specific percentages for Grayson County. The rates for all body site cancer was lower than the state average for most of the individual years and all the years combined. The specific counts and rates by year of brain cancer are not displayed at the county level due to the low number of cases. For a suspected cancer cluster investigation, VDH uses incidence data for analysis, looking for a greater than expected number (incidence cases/rates) during a certain time period for the same or similar cancer type.

For comparison, we have also included the data collected across the state. Cancer is a chronic disease and it is the first leading cause for death in Virginia. It is important to note statewide each year there are around 43,000 new cases diagnosed and reported to VDH's Cancer Registry. Be assured we will continue to collaborate with other agencies and place a priority on evaluating the specific cancer occurrences throughout the state.

According to the CDC¹, between 2015 and 2050 they "predict that the annual number of cancer cases will increase 49%, from 1,534,500 in 2015 to 2,286,300 in 2050, with the largest percentage increase among adults aged ≥ 75 years. Cancers with the largest projected absolute increase include female breast, colon and rectum, and prostate."

The Virginia Department of Health does not conduct the type of environmental sample testing that has been requested; however if testing is desired in Grayson County, a list of accredited and certified laboratories that could perform environmental testing can be found on the Division of Consolidated Laboratory Services (DCLS) website².

We appreciate the opportunity to respond to citizens' concerns that were identified during the most recent community health assessment.

VDH VIRGINIA
DEPARTMENT
OF HEALTH

LOCAL HEALTH DEPARTMENTS

SERVING THE PEOPLE OF:

Bland
Bristol
Carroll
Galax
Grayson
Smyth
Washington
Wythe



Noelle Bissell, MD, Acting Director

Phone: 276-781-7450

Fax: 276-781-7455

COMMONWEALTH of VIRGINIA

Virginia Department of Health

Mount Rogers Health District

201 Francis Marion Lane

Marion, VA 24354

Email

noelle.bissell@vdh.virginia.gov

Selected Cancer Incidence Counts and Age-adjusted Rates for Grayson and VA, 2010-2019

Year Diagnosed	Grayson				Virginia			
	All Sites* (Rate)	All Sites* (Count)	Brain (Rate)	Brain (count)	All Sites* (Rate)	All Sites* (Count)	Brain (Rate)	Brain (count)
2010	421.4	99	^	^	432.1	36,692	6.6	547
2011	399.8	99	^	^	433.6	37,655	5.9	500
2012	454.4	113	^	^	421.5	37,444	6.6	569
2013	302.8	74	^	^	428.2	39,050	5.9	511
2014	411.1	93	^	^	425.6	39,728	6.5	576
2015	342.3	86	^	^	416	39,769	5.7	515
2016	438.9	112	^	^	419.8	40,962	6.2	574
2017	390.8	96	^	^	410.2	40,945	6.5	603
2018	283.6	80	^	^	404.7	41,158	5.7	534
2019	344.6	87	^	^	422.1	43,734	6.2	590
2010-2014	398.2	478	^	^	428	190,569	6.3	2,703
2015-2019	359.2	461	^	^	414.6	206,568	6	2,816
2010-2019	378	939	9.7	21	420.8	397,137	6.2	5,519

^ : Statistics not displayed due to fewer than 16 cases.

*: All Sites Cancer includes all malignant cancers and urinary bladder cancer

Rates are per 100,000 and age-adjusted to the 2000 US Std Population (19 age groups - Census P25-1130) standard.

Software: Surveillance Research Program, National Cancer Institute SEER*Stat software (www.seer.cancer.gov/seerstat) v. 8.4.0

Data Source: Virginia Cancer Registry 1995-2019, 6/2022

LOCAL HEALTH DEPARTMENTS
SERVING THE PEOPLE OF:


Bland
Bristol
Carroll
Galax
Grayson
Smyth
Washington
Wythe



Noelle Bissell, MD, Acting Director
Phone: 276-781-7450
Fax: 276-781-7455

Email
noelle.bissell@vdh.virginia.gov

COMMONWEALTH of VIRGINIA
Virginia Department of Health
Mount Rogers Health District
201 Francis Marion Lane
Marion, VA 24354

DocuSigned by:

CA33A26576044D8...

11/30/2022 | 10:12:46 AM EST

Noelle S. Bissell, M.D.
Acting Health Director
Mount Rogers Health District
201 Francis Marion Lane
Marion, VA 24354

CC:

Delegate Terry Kilgore
P.O. Box 669
Gate City, VA 24251

Delegate Israel O'Quinn
P.O. Box 16325
Bristol, VA 24209

Delegate Jeff Campbell
P.O. Box 986
Marion, VA 24354

Senator Todd Pillion
851 French Moore Jr. Blvd
Abingdon, VA 24210